



Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01002a	14th St (1 of 2) IL Rte 131 to Jackson St	Roadway Modernization	Reconstruction	\$14,522,500	\$6,612,500	\$791,000	Oct-2017
B-01002b	14th St (2 of 2) Jackson St to Sheridan Rd	Resurface Preservation	Mill and Resurface Roadway	\$250,000	\$250,000	\$0	Oct-2016
Project Totals				\$14,772,500	\$6,862,500	\$791,000	
B-01262	14th St 1000 ft E. US 41	Culverts Preservation	Modify and replace existing 26" diameter	\$550,000	\$550,000	\$0	May-2016
Project Totals				\$550,000	\$550,000	\$0	
E-00258	14th St OPlaine Rd to IL Rte 43	Roadway Expansion	New 2-lane Road	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00671	21st St @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	
B-00923a	21st St (1 of 2) IL Rte 131 to Kenosha Rd	Resurface Preservation	Resurfacing and Widening	\$1,079,300	\$1,079,300	\$0	Jun-2016
B-00923b	21st St (2 of 2) IL Rte 131 to Kenosha Rd	Resurface Preservation	Resurfacing and Widening	\$0	\$0	\$359,300	May-2016
Project Totals				\$1,079,300	\$1,079,300	\$359,300	
B-00942f	21st St (6 of 7) @ IL Rte 131	Signals Modernization	Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	

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B-00670	33rd St @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	
B-00672	9th St @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	
B-01234	9th St Lewis Ave to IL Rte 137	Resurface Preservation	Resurfacing	\$1,170,300	\$1,170,300	\$0	May-2017
Project Totals				\$1,170,300	\$1,170,300	\$0	
B-01304	9th St IL Rte 131 to Lewis Ave	Resurface Preservation	Resurface	\$1,697,400	\$1,697,400	\$0	Apr-2019
Project Totals				\$1,697,400	\$1,697,400	\$0	
B-01109	ADA Compliance Study	Plan Modernization	Study to Ensure Compliance with ADA	\$20,000	\$20,000	\$0	Jan-2013
Project Totals				\$20,000	\$20,000	\$0	
B-01111a	ADA Ramps 2014 (1 of 4) @ Various	Enhancements Modernization	ADA Ramps	\$0	\$0	\$0	Jul-2014
Project Totals				\$0	\$0	\$0	
B-01111b	ADA Ramps 2015 (2 of 4) @ Various	Enhancements Modernization	ADA Ramps	\$200,000	\$200,000	\$0	Jun-2015
Project Totals				\$200,000	\$200,000	\$0	
B-01111c	ADA Ramps 2016 (3 of 4) @ Various	Enhancements Modernization	ADA Ramps	\$200,000	\$200,000	\$0	Jul-2016
Project Totals				\$200,000	\$200,000	\$0	
B-01111d	ADA Ramps 2017 (4 of 4) @ Various	Enhancements Modernization	ADA Ramps	\$250,000	\$250,000	\$0	Jul-2017
Project Totals				\$250,000	\$250,000	\$0	

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B-00933c	Admin Expenses-Bond #1 (3 of 4) RecovZone&Bld Amer	Bonds Bond	Bond Issuance Costs, Attorney Costs	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00723	Administrative Staff	Eng Support Expansion	Sales Tax Implementation Plan	\$546,500	\$546,500	\$0	Oct-2008
Project Totals				\$546,500	\$546,500	\$0	
B-00466a	Alleghany Rd Extension (1 of 2) Peterson Rd to Winchester Rd Ext	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2024
B-00466b	Alleghany Rd Extension (2 of 2) Peterson Rd to Winchester Rd Ext	Roadway Expansion	Developer donation	\$0	\$0	\$0	May-2021
Project Totals				\$0	\$0	\$0	
B-00497a	Alleghany Rd Extension (1 of 2) Winchester Rd Ext to IL Rte 60	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2024
B-00497b	Alleghany Rd Extension (2 of 2) Winchester Rd Ext to IL Rte 60	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2024
Project Totals				\$0	\$0	\$0	
B-00846a	Alleghany Rd Extension (1 of 2) Peterson Rd to .7mi N of Peterson	Roadway Expansion	Add-Lanes	\$0	\$0	\$0	Jan-2024
B-00846b	Alleghany Rd Extension (2 of 2) Peterson Rd to .7mi N of Peterson	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Jan-2024
Project Totals				\$0	\$0	\$0	
B-00847a	Alleghany Rd Extension (1 of 2) .7mi N of Peterson to IL Rte 120	Roadway Expansion	Add lanes	\$0	\$0	\$0	Jan-2024
B-00847b	Alleghany Rd Extension (2 of 2) .7mi N of Peterson to IL Rte 120	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2024
Project Totals				\$0	\$0	\$0	
B-00734e	Alleghany Rd (5 of 5) IL Rte 120 to Peterson Rd	Resurface Preservation	FY2014 resurfacing project add to Peterson Rd	\$0	\$0	\$0	Jan-2015
Project Totals				\$0	\$0	\$0	

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B-01258	Almond Rd Washington St. to Fairfield Lane	Resurface Preservation	Resurfacing	\$879,800	\$879,800	\$0	May-2020
Project Totals				\$879,800	\$879,800	\$0	
B-00739a	Aptakisic Rd (1 of 2) IL Rte 83 to Buffalo Grove Rd	Roadway Expansion	Road Widening	\$2,033,800	\$2,033,800	\$0	Jan-2021
B-00739b	Aptakisic Rd (2 of 2) IL Rte 83 to Buffalo Grove Rd	Roadway Expansion	Road Widening	\$0	\$0	\$0	Jan-2014
Project Totals				\$2,033,800	\$2,033,800	\$0	
B-01045	Aptakisic Rd Buffalo Grove Rd to IL Rte 21	Resurface Preservation	Resurfacing	\$2,788,700	\$2,788,700	\$0	Mar-2018
Project Totals				\$2,788,700	\$2,788,700	\$0	
B-00148	Arlington Heights Rd @ Buffalo Creek Northbound Brid	Bridges Preservation	Replace deck beams	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00395	Arlington Heights Rd @ Lake Cook Rd	Intersection Expansion	Intersection improvement	\$0	\$0	\$0	Mar-2024
Project Totals				\$0	\$0	\$0	
B-00862	Arlington Heights Rd @ Buffalo Creek Southbound Brid	Bridges Preservation	Replace Deck Beams	\$101,500	\$77,200	\$11,500	Nov-2012
Project Totals				\$101,500	\$77,200	\$11,500	
B-00917	Arlington Heights Rd Lake Cook Rd to IL Rte 83	Patch Preservation	Mill and Fill Centerline Joints	\$380,200	\$380,200	\$0	Jul-2014
Project Totals				\$380,200	\$380,200	\$0	
B-01182	Arlington Heights Rd Lake Cook Rd to IL Rte 83	Reconstruction Preservation	Reconstruct existing concrete five lane roadway	\$2,750,000	\$2,750,000	\$0	Jun-2021
Project Totals				\$2,750,000	\$2,750,000	\$0	

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B-00686	Basin Management 2014 @ Various	Drainage Preservation	Stormwater Basin Retrofits for water quality	\$118,000	\$118,000	\$0	Jun-2014
			Project Totals	\$118,000	\$118,000	\$0	
B-01067	Basin Management 2016 @ Various	Drainage Preservation	Stormwater Basin Management	\$225,000	\$225,000	\$0	Apr-2016
			Project Totals	\$225,000	\$225,000	\$0	
B-01199	Basin Management 2018 @ Various	Drainage Preservation		\$0	\$0	\$0	Apr-2018
			Project Totals	\$0	\$0	\$0	
B-01180	Bike Path Signage @ Various	Bikepath Modernization	Provide wayfairing signage on all County Bikepaths	\$0	\$0	\$0	Jun-2024
			Project Totals	\$0	\$0	\$0	
B-00688	BikepathsAtRRAbutments @ Various	Bridges Preservation	Structural Analysis of Rarilroad Bridge Abutments	\$607,000	\$607,000	\$0	Jun-2016
			Project Totals	\$607,000	\$607,000	\$0	
B-00778	Bituminous Maint. 2014 @ Various	Patch Preservation	Bituminous pavement patching	\$66,900	\$66,900	\$0	May-2014
			Project Totals	\$66,900	\$66,900	\$0	
B-00868	Bituminous Maint. 2015 @ Various	Patch Preservation	Bituminous pavement patching	\$608,300	\$608,300	\$0	May-2015
			Project Totals	\$608,300	\$608,300	\$0	
B-00961	Bituminous Maint. 2016 @ Various	Patch Preservation	Bituminous pavement patching	\$572,500	\$572,500	\$0	May-2016
			Project Totals	\$572,500	\$572,500	\$0	
B-01070	Bituminous Maint. 2017 @ Various	Patch Preservation	Bituminous Pavement Patching	\$592,600	\$592,600	\$0	May-2017
			Project Totals	\$592,600	\$592,600	\$0	

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B-01011	Bituminous Maint. 2018 @ Various	Patch Preservation	Bituminous Pavement Patching	\$613,600	\$613,600	\$0	May-2018
Project Totals				\$613,600	\$613,600	\$0	
B-01200	Bituminous Maint. 2019 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$629,000	\$629,000	\$0	Apr-2019
Project Totals				\$629,000	\$629,000	\$0	
B-01271	Bituminous Maint. 2020 @ Various	Maintenance Preservation	Bituminous Pavement Patching	\$644,800	\$644,800	\$0	Mar-2020
Project Totals				\$644,800	\$644,800	\$0	
B-00951a	Bond Construction Fund#1 (1 of 2) Recovery Zone Bond	Bonds Bond	Bond #1 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
B-00951b	Bond Construction Fund#1 (2 of 2) Build America Bond	Bonds Bond	Bond #1 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00953	Bond Construction Fund#2 Regular Bonds	Bonds Bond	Bond #2 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00954	Bond Construction Fund#3 Regular Bonds	Bonds Bond	Bond #3 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2013
Project Totals				\$0	\$0	\$0	
B-01152	Bond Construction Fund#4 Regular Bonds	Bonds Bond	Bond #4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2014
Project Totals				\$0	\$0	\$0	

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B-00989a	Bond Funding Supplement (1 of 4) Various	Bonds Bond	Bonding Cash Supplement	\$0	\$0	\$0	Jan-2013
B-00989b	Bond Funding Supplement (2 of 4) Various	Bonds Expansion	Bonding Cash Supplement	\$0	\$0	\$0	Mar-2011
B-00989c	Bond Funding Supplement (3 of 4) Various	Bonds Expansion	Bonding Cash Supplement	\$0	\$0	\$0	Jan-2013
B-00989d	Bond Funding Supplement (4 of 4) Various	Bonds Expansion	Bonding Cash Supplement	\$0	\$0	\$0	Jan-2014
Project Totals				\$0	\$0	\$0	
B-00946	Bonding - Fin Consultant	Bonds Bond	Financial Services Consulting	\$0	\$0	\$0	Jan-2011
Project Totals				\$0	\$0	\$0	
B-00933d	Bonding-Financial Svcs (4 of 4) Treasury Rebates	Bonds Fund Transfer	Administration of Treasury rebates	\$57,000	\$57,000	\$0	Jan-2011
Project Totals				\$57,000	\$57,000	\$0	
B-01309	Bonner Rd Darrell Rd to Fairfield Rd	Resurface Preservation	Resurface	\$3,282,400	\$3,282,400	\$0	Apr-2020
Project Totals				\$3,282,400	\$3,282,400	\$0	
B-00809b	Buffalo Grove Rd (2 of 3) @ Sandalwood Rd	Resurface Preservation	Resurfacing - Ultra-Thin Whitetopping (UTW)	\$0	\$0	\$0	Apr-2012
Project Totals				\$0	\$0	\$0	
B-01302	Buffalo Grove Rd IL Rte 83 to Lake Cook Rd	Resurface Preservation	Resurface	\$813,600	\$813,600	\$0	Apr-2017
Project Totals				\$813,600	\$813,600	\$0	
E-00554	Buffalo Grove Rd @ US Rte 45	Intersection Expansion	County Share of IDOT Project to Widen US Rte 45	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	

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E-00559	Buffalo Grove Rd IL Rte 22 to Deerfield Pkwy	Roadway Expansion	Reconstruction and Widening	\$21,046,400	\$21,046,400	\$0	Jan-2020
Project Totals				\$21,046,400	\$21,046,400	\$0	
B-00376	Butterfield Rd @ IL Rte 60 Wisconsin Central	Intersection Expansion	Intersection improvement	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
E-00555	Butterfield Rd @ US Rte 45	Intersection Expansion	County Share of IDOT Project to Widen US Rte 45	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	
B-00177	Cedar Lake Rd IL Rte 120 to Nippersink Rd	Roadway Modernization	Reconstruction	\$6,482,900	\$6,482,900	\$300,000	Mar-2016
Project Totals				\$6,482,900	\$6,482,900	\$300,000	
B-00250a	Cedar Lake Rd (1 of 2) @ Monaville Rd	Intersection Modernization	Roundabout	\$1,550,200	\$98,000	\$43,000	Jan-2013
B-00250b	Cedar Lake Rd (2 of 2) @ Monaville Rd	Intersection Modernization	Gas Main Relocation	\$0	\$0	\$0	Jan-2013
Project Totals				\$1,550,200	\$98,000	\$43,000	
B-00752	Cedar Lake Rd @ Downtown Rnd Lk	Plan Expansion	Village of Round Lake	\$691,600	\$691,600	\$0	Jan-2021
Project Totals				\$691,600	\$691,600	\$0	
B-00895a	Cedar Lake Rd (1 of 2) @ Rollins Rd	Intersection Modernization		\$20,000	\$20,000	\$0	Jan-2016
Project Totals				\$20,000	\$20,000	\$0	
D-00573	Cedar Lake Rd @ IL Rte 134	Intersection Modernization	Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	

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E-00553a	Cedar Lake Rd (1 of 3) IL Rte 120 to IL Rte 60	Roadway Expansion	Stage 1: 2 lanes IL 60 to Town Line Rd	\$0	\$0	\$0	Jun-2006
E-00553b	Cedar Lake Rd (2 of 3) IL Rte 120 to IL Rte 60	Roadway Expansion	Stage 2: 2 Lanes - Town Line Rd to IL Rte 120	\$9,800	\$9,800	\$0	Aug-2011
E-00553c	Cedar Lake Rd (3 of 3) IL Rte 120 to IL Rte 60	Roadway Expansion	Stage 3: 4 lanes	\$0	\$0	\$0	Oct-2021
Project Totals				\$9,800	\$9,800	\$0	
B-00838	Center St @ IL Rte 83	Intersection Expansion	County Share of IDOT Add-Lanes Project	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
D-00372	Center St @ US Rte 45	Intersection Modernization	County Share of IDOT Project (C-91-208-00)	\$60,400	\$60,400	\$0	Jul-2010
Project Totals				\$60,400	\$60,400	\$0	
D-00605	Center St IL Rte 83 to US Rte 45	Resurface Preservation	Resurfacing	\$1,309,900	\$1,309,900	\$0	Mar-2015
Project Totals				\$1,309,900	\$1,309,900	\$0	
B-00870	CMAP Assessment 2015	Plan Other	Annual Assessment	\$0	\$0	\$0	Jun-2014
Project Totals				\$0	\$0	\$0	
B-00963	CMAP Assessment 2016	Plan Other	Annual Assessment	\$5,900	\$5,900	\$0	Jun-2015
Project Totals				\$5,900	\$5,900	\$0	
B-01072	CMAP Assessment 2017	Plan Other	Annual Assessment	\$5,900	\$5,900	\$0	Jun-2016
Project Totals				\$5,900	\$5,900	\$0	
B-01124	CMAP Assessment 2018	Plan Other	Annual Assesment	\$5,900	\$5,900	\$0	Jun-2017
Project Totals				\$5,900	\$5,900	\$0	

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B-01201	CMAQ Assessment 2019	Plan Other	Annual Assesment	\$5,900	\$5,900	\$0	Apr-2018
			Project Totals	\$5,900	\$5,900	\$0	
B-01272	CMAQ Assessment 2020	Plan Other	Annual Assessment	\$5,900	\$5,900	\$0	Mar-2020
			Project Totals	\$5,900	\$5,900	\$0	
B-00132	CODEF Upgrade	Eng Support Other	Construction management system	\$47,600	\$47,600	\$0	Jun-2003
			Project Totals	\$47,600	\$47,600	\$0	
B-00872	Concrete Patch 2015 @ Various	Patch Preservation		\$104,600	\$104,600	\$0	Jun-2015
			Project Totals	\$104,600	\$104,600	\$0	
B-00965	Concrete Patch 2016 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Jun-2016
			Project Totals	\$100,000	\$100,000	\$0	
B-01074	Concrete Patch 2017 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Jun-2017
			Project Totals	\$100,000	\$100,000	\$0	
B-01125	Concrete Patch 2018 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Jun-2018
			Project Totals	\$100,000	\$100,000	\$0	
B-01223	Concrete Patch 2019 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Apr-2019
			Project Totals	\$100,000	\$100,000	\$0	
B-01273	Concrete Patch 2020 @ Various	Patch Preservation		\$100,000	\$100,000	\$0	Mar-2020
			Project Totals	\$100,000	\$100,000	\$0	

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B-00720	Conslt Phase II Mgm Ast	Eng Support Expansion	Sales Tax Implementation Plan	\$485,700	\$0	\$0	Oct-2010
Project Totals				\$485,700	\$0	\$0	
B-00721	Conslt ROW Acq Litg Ast	Eng Support Expansion	Sales Tax Implementation Plan	\$6,086,800	\$6,086,800	\$0	Oct-2015
Project Totals				\$6,086,800	\$6,086,800	\$0	
B-01186	Construction Engineer	Roadway Expansion	Sales Tax Implementation Plan	\$641,800	\$641,800	\$0	Dec-2013
Project Totals				\$641,800	\$641,800	\$0	
B-00719a	Consultant Phase I Asst (1 of 2)	Eng Support Expansion		\$1,420,100	\$1,420,100	\$0	Jul-2014
Project Totals				\$1,420,100	\$1,420,100	\$0	
B-00719b	Consultant Phase II Asst (2 of 2)	Eng Support Expansion		\$1,426,500	\$1,426,500	\$0	Jul-2014
Project Totals				\$1,426,500	\$1,426,500	\$0	
B-01012	County Facility @ Libertyville	Facility Other		\$286,700	\$286,700	\$0	Jan-2013
Project Totals				\$286,700	\$286,700	\$0	
B-01013	CPMS Upgrade	Eng Support Other	Migrate CPMS to an Enterprise-Based Environment	\$152,700	\$152,700	\$0	Sep-2011
Project Totals				\$152,700	\$152,700	\$0	
B-00708	CPMSMaintenance2015-2019	Eng Support Other	5-year Maintenance Agreement (Contract)	\$50,000	\$50,000	\$0	Jan-2015
Project Totals				\$50,000	\$50,000	\$0	
B-00873	Crack Seal 2015 @ Various	Maintenance Preservation	Crack Seal Pavements	\$87,000	\$87,000	\$0	May-2015
Project Totals				\$87,000	\$87,000	\$0	

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B-00966	Crack Seal 2016 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Jun-2016
			Project Totals	\$75,000	\$75,000	\$0	
B-01075	Crack Seal 2017 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Jun-2017
			Project Totals	\$75,000	\$75,000	\$0	
B-01126	Crack Seal 2018 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Jun-2018
			Project Totals	\$75,000	\$75,000	\$0	
B-01202	Crack Seal 2019 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Apr-2019
			Project Totals	\$75,000	\$75,000	\$0	
B-01274	Crack Seal 2020 @ Various	Maintenance Preservation		\$75,000	\$75,000	\$0	Mar-2020
			Project Totals	\$75,000	\$75,000	\$0	
B-01177	Culvert Replacement 2015 @ Various locations	Culverts Preservation	Replace cross road culverts identified as	\$531,300	\$531,300	\$0	Jun-2015
			Project Totals	\$531,300	\$531,300	\$0	
B-00141	Darrell Rd @ Case Rd @ Fisher Rd	Intersection Modernization	Realign Dowell Rd. Fisher Rd and Case Rd @	\$19,224,500	\$10,614,500	\$861,000	Mar-2018
			Project Totals	\$19,224,500	\$10,614,500	\$861,000	
B-00912	Darrell Rd Riverwalk Ln to IL Rte 176	Resurface Preservation	Resurfacing	\$41,900	\$41,900	\$0	Mar-2013
			Project Totals	\$41,900	\$41,900	\$0	
B-01305	Darrell Rd IL Rte 120 to IL Rte 176	Resurface Preservation	Resurface	\$4,588,600	\$4,588,600	\$0	Apr-2019
			Project Totals	\$4,588,600	\$4,588,600	\$0	

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B-00947a	Debt Service Fund #1 (1 of 2) Recovery Zone Bond	Bonds Debt Service	Bond #1 of the Sales Tax Implementation Plan	\$6,700,800	\$0	\$0	Jan-2011
B-00947b	Debt Service Fund #1 (2 of 2) Build America Bond	Bonds Debt Service	Bond #1 of the Sales Tax Implementation Plan	\$2,879,400	\$0	\$0	Jan-2011
Project Totals				\$9,580,200	\$0	\$0	
B-00949	Debt Service Fund #2 Regular Bonds	Bonds Debt Service	Bond #2 of the Sales Tax Implementation Plan	\$5,791,200	\$0	\$0	Jan-2011
Project Totals				\$5,791,200	\$0	\$0	
B-00950	Debt Service Fund #3 Regular Bonds	Bonds Debt Service	Bond #3 of the Sales Tax Implementation Plan	\$21,356,100	\$0	\$0	Jan-2013
Project Totals				\$21,356,100	\$0	\$0	
B-01154	Debt Service Fund #4 Regular Bonds	Bonds Debt Service	Bond #4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2014
Project Totals				\$0	\$0	\$0	
B-00836	Deep Lake Rd @ IL Rte 173	Signals Expansion	County Share of IDOT Add-Lanes Project	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00913	Deep Lake Rd Grass Lake Rd to IL Rte 132	Resurface Preservation	Resurfacing	\$1,521,100	\$1,521,100	\$0	Mar-2020
Project Totals				\$1,521,100	\$1,521,100	\$0	
B-01266b	Deerfield Bike Path-East (2 of 3) Thornmeadow Rd to Saunders Rd	Bikepath Modernization	Bike Path	\$3,037,200	\$3,037,200	\$0	Jan-2020
Project Totals				\$3,037,200	\$3,037,200	\$0	
B-01266c	Deerfield Bike Path-West (3 of 3) IL Rte 21/45 to Des Plaines Trail	Bikepath Modernization	Bikepath along S. side of Deerfield Rd	\$1,783,100	\$1,431,600	\$148,000	Jan-2020
Project Totals				\$1,783,100	\$1,431,600	\$148,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00809a	Deerfield Pkwy (1 of 3) Busch Pkwy to Barclay Blvd	Resurface Preservation	Resurfacing - Ultra-Thin Whitetopping (UTW)	\$43,000	\$43,000	\$0	Apr-2012
B-00809c	Deerfield Pkwy (3 of 3) Busch Pkwy to Barclay Blvd	Facility Expansion	Village Reimbursement	\$0	\$0	\$6,300	Apr-2012
Project Totals				\$43,000	\$43,000	\$6,300	
B-01261	Deerfield Rd. Saunders Rd to IL Rte 21	Resurface Preservation	Resurfacing	\$176,700	\$176,700	\$0	Jul-2014
Project Totals				\$176,700	\$176,700	\$0	
B-01003	Deerfield Rd Metra to U.S. Rte 41	Reconstruction Preservation	3R Project	\$20,658,600	\$4,826,300	\$0	Nov-2015
Project Totals				\$20,658,600	\$4,826,300	\$0	
B-01266a	Deerfield Rd (1 of 3) Saunders Rd to W. of IL Rte 21	Roadway Expansion	Reconstruct and widen to four lanes	\$20,625,300	\$8,984,800	\$0	Mar-2021
Project Totals				\$20,625,300	\$8,984,800	\$0	
B-00564a	Delany Rd York House Rd to Wadsworth Rd	Roadway Expansion	Add-Lanes / Reconstruction	\$644,300	\$644,300	\$0	Dec-2011
Project Totals				\$644,300	\$644,300	\$0	
B-00907	Delany Rd @ US Rte 41	Intersection Modernization		\$11,500	\$11,500	\$0	Jan-2015
Project Totals				\$11,500	\$11,500	\$0	
B-00915a	Delany Rd (1 of 6) Wadsworth Rd to IL Rt 173	Resurface Preservation	Resurfacing	\$197,100	\$197,100	\$0	Mar-2013
Project Totals				\$197,100	\$197,100	\$0	
B-00942d	Delany Rd (4 of 7) @ IL Rte 173	Signals Modernization	Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01311	Delany Rd @ Wauk Savannah Wadsworth Rd	Bikepath Modernization	Long-Term Tunnel Underpass for Waukegan Savannah Forest Preserve	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	
E-00561a	Delany Rd (1 of 3) Tannahill Dr to York House Rd	Roadway Expansion	Add-Lanes / Reconstruction	\$1,974,500	\$1,974,500	\$0	Jun-2011
E-00561b	Delany Rd (2 of 3) @ Continental Dr	Signals Expansion	Warren Township share for construction on Blanchard Rd	\$0	\$0	\$0	Jun-2011
E-00561c	Delany Rd (3 of 3) Tanahill Dr to York House Rd	Roadway Expansion	City of Waukegan share	\$0	\$0	\$88,900	Jun-2011
Project Totals				\$1,974,500	\$1,974,500	\$88,900	
B-01191	Diamond Lake Rd. Culvert	Culverts Preservation	Form lining repair to double plate arch culvert crossing	\$660,000	\$660,000	\$0	May-2016
Project Totals				\$660,000	\$660,000	\$0	
B-00915b	Dilleys Rd (2 of 6) Stearns School Rd to Wadsworth R	Resurface Preservation	Resurfacing	\$100	\$100	\$0	Mar-2013
B-00915c	Dilleys Rd (3 of 6) IL Rte 132 to Stearns School Rd	Resurface Preservation	Resurfacing	\$100	\$100	\$0	Mar-2013
B-00915d	Dilleys Rd (4 of 6) over Mill Creek	Bridges Preservation	Resurface and Replace Waterproofing Membrane System	\$100	\$100	\$0	Mar-2013
Project Totals				\$300	\$300	\$0	
B-00277	Ela Rd @ US Rte 12	Intersection Modernization	Village lead thru phase II, County lead for construction interim improvement via CMAQ funds	\$1,204,000	\$241,200	\$10,600	Apr-2015
Project Totals				\$1,204,000	\$241,200	\$10,600	
B-01120	Ela Rd @ Long Grove Rd	Intersection Modernization	Reconstruct and improve intersection	\$3,248,700	\$1,488,700	\$0	Jun-2019
Project Totals				\$3,248,700	\$1,488,700	\$0	
B-01297	Ela Rd IL Rte 22 to Cuba	Resurface Preservation	Resurfacing	\$550,000	\$550,000	\$0	Jan-2016
Project Totals				\$550,000	\$550,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01237	Everett Rd St. Marys to E of I-94 Bridge	Resurface Preservation	3R Resurfacing	\$2,344,700	\$2,344,700	\$0	May-2018
Project Totals				\$2,344,700	\$2,344,700	\$0	
B-00898	Fairfield Rd N/O IL Rte 120	Bikepath Modernization	Connecting Segment of Bike Path	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-01156	Fairfield Rd. IL Rte 60 to N of Gossell Rd.	Resurface Preservation	2013 resurfacing project added	\$41,100	\$41,100	\$0	Feb-2014
Project Totals				\$41,100	\$41,100	\$0	
B-00729a	Fairfield Rd (1 of 2) @ IL Rte 176	Intersection Expansion	Fairfield at 176 Junction Improvement - Stage 1	\$142,400	\$142,400	\$8,400	Mar-2012
B-00729b	Fairfield Rd (2 of 2) @ IL Rte 176	Intersection Expansion	Fairfield at 176 Junction Improvement - Stage 2	\$1,318,300	\$255,200	\$0	Feb-2013
Project Totals				\$1,460,700	\$397,600	\$8,400	
B-00730	Fairfield Rd @ Metra RR @ IL Rte 134	Intersection Expansion	Fairfield Rd Throughway Improvement	\$520,000	\$0	\$0	Mar-2021
Project Totals				\$520,000	\$0	\$0	
B-01184	Fairfield Rd @ Monaville Rd	Intersection Modernization	Intersection Improvement	\$458,400	\$458,400	\$0	May-2021
Project Totals				\$458,400	\$458,400	\$0	
B-01238	Fairfield Rd Monaville Rd to IL Rt 134	Resurface Preservation	Resurfacing	\$1,731,600	\$1,731,600	\$0	May-2017
Project Totals				\$1,731,600	\$1,731,600	\$0	
D-00574	Fairfield Rd @ IL Rte 132	Signals Modernization	Left-Turn Lanes/Traffic Signals	\$220,800	\$220,800	\$0	Apr-2015
Project Totals				\$220,800	\$220,800	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00474a	Fremont Center Rd Ext (1 of 2) IL Rte 60 to Peterson Rd	Roadway Expansion	New 2-Lane Road	\$5,278,200	\$5,278,200	\$0	Mar-2017
B-00474b	Fremont Center Rd Ext (2 of 2) IL Rte 60 to Peterson Rd	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Aug-2013
Project Totals				\$5,278,200	\$5,278,200	\$0	
B-01235	Fremont Center Rd IL Rte 60 to Gilmer Rd	Reconstruction Preservation	Full Depth Reclamation	\$2,192,300	\$2,192,300	\$0	May-2017
Project Totals				\$2,192,300	\$2,192,300	\$0	
D-00377	Gages Lake Rd @ US Rte 45	Intersection Modernization	County Share of IDOT Project (C-91-208-00)	\$13,700	\$13,700	\$0	Jul-2010
Project Totals				\$13,700	\$13,700	\$0	
B-01170	Gelden Rd Deep Lake Rd to Grass Lake Rd	Resurface Preservation	Resurfacing	\$729,800	\$729,800	\$0	Jan-2017
Project Totals				\$729,800	\$729,800	\$0	
B-00379	Gilmer Rd @ Fish Lake Rd	Intersection Modernization	Left turn Lanes/Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00728a	Gilmer Rd (1 of 2) @ Midlothian Rd	Intersection Modernization	Intersection Widening	\$11,586,000	\$11,586,000	\$0	Jan-2017
B-00728b	Gilmer Rd (2 of 2) @ Midlothian Rd	Intersection Modernization	Intersection Widening	\$0	\$0	\$0	Jan-2017
Project Totals				\$11,586,000	\$11,586,000	\$0	
B-00845	Gilmer Rd @ IL Rte 120	Intersection Modernization	Realignment	\$2,597,300	\$2,597,300	\$602,900	Jan-2021
Project Totals				\$2,597,300	\$2,597,300	\$602,900	
B-01300	Gilmer Rd IL Rte 176 to Hawley St	Resurface Preservation	Resurfacing	\$360,700	\$360,700	\$0	Apr-2017
Project Totals				\$360,700	\$360,700	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00784	Grail & Fence Maint 2014 @ Various	Guardrail Preservation		\$27,800	\$27,800	\$0	Jan-2014
Project Totals				\$27,800	\$27,800	\$0	
B-00875	Grail & Fence Maint 2015 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2015
Project Totals				\$50,000	\$50,000	\$0	
B-00968	Grail & Fence Maint 2016 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2016
Project Totals				\$50,000	\$50,000	\$0	
B-01077	Grail & Fence Maint 2017 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Jan-2017
Project Totals				\$50,000	\$50,000	\$0	
B-01127	Grail & Fence Maint 2018 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	May-2018
Project Totals				\$50,000	\$50,000	\$0	
B-01204	Grail & Fence Maint 2019 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Apr-2019
Project Totals				\$50,000	\$50,000	\$0	
B-01276	Grail & Fence Maint 2020 @ Various	Guardrail Preservation		\$50,000	\$50,000	\$0	Mar-2020
Project Totals				\$50,000	\$50,000	\$0	
B-00993a	Granada Blvd (1 of 2) @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes	\$9,300	\$9,300	\$0	Jun-2017
Project Totals				\$9,300	\$9,300	\$0	
B-01016	Grass Lake Rd over Channel	Bridges Preservation	Bridge Deck Profiling	\$267,500	\$267,500	\$0	Jan-2017
Project Totals				\$267,500	\$267,500	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01039a	Grass Lake Rd (1 of 3) 2025ft Eof Bridge to IL Rte 59	Resurface Preservation	Resurfacing	\$2,083,600	\$2,083,600	\$0	Jun-2015
Project Totals				\$2,083,600	\$2,083,600	\$0	
B-01048	Grass Lake Rd IL Rte 83 to Deep Lake Rd	Resurface Preservation	Resurfacing	\$1,426,300	\$1,426,300	\$0	Mar-2017
Project Totals				\$1,426,300	\$1,426,300	\$0	
B-01239	Grass Lake Rd Deep Lake Rd to US Rte 45	Resurface Preservation	Resurfacing	\$2,467,700	\$2,467,700	\$0	May-2020
Project Totals				\$2,467,700	\$2,467,700	\$0	
B-00442	Grayslake Tp Agreement For Fairgrounds to Property	Roadway Expansion	Grayslake Transporation Agreement	\$0	\$0	\$0	Jul-2021
Project Totals				\$0	\$0	\$0	
B-01171	Greenleaf Ave Washington St to IL Rte 120	Resurface Preservation	Resurfacing	\$1,030,800	\$1,030,800	\$0	Jan-2016
Project Totals				\$1,030,800	\$1,030,800	\$0	
B-01029b	Hainesville Rd (2 of 2) @ IL Rte 120	Intersection Modernization	Right Turn Lane	\$165,000	\$15,000	\$12,000	Jan-2016
Project Totals				\$165,000	\$15,000	\$12,000	
B-00736	Hart Rd @ US Rte 14 @ UPRR	Intersection Modernization	Intersection Improvement	\$12,611,800	\$5,248,400	\$1,901,400	Jan-2017
Project Totals				\$12,611,800	\$5,248,400	\$1,901,400	
B-00772	Hawley St @ IL Rte 60-83	Intersection Modernization	County share of IDOT IL Rte 60-83 project (IL Rte 176 to EJ&E Rail): roadway work, incl traffic signal upgrades	\$0	\$0	\$0	Mar-2021
Project Totals				\$0	\$0	\$0	
D-00579	Hawley St US Rte 45 to Brice Ave	Bikepath Modernization	Connecting Path	\$0	\$0	\$0	Jun-2021
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
D-00597	Hawley St Midlothian Rd to US Rte 45	Roadway Modernization	3 lanes on reconstructed pavement	\$11,855,200	\$11,855,200	\$2,252,000	May-2015
Project Totals				\$11,855,200	\$11,855,200	\$2,252,000	
B-00259a	Hunt Club Rd (1 of 3) @ Millburn Rd	Intersection Modernization	Roundabout	\$418,200	\$164,000	\$0	Nov-2010
B-00259b	Hunt Club Rd (2 of 3) @ Wadsworth Rd	Intersection Modernization	Roundabout	\$0	\$0	\$0	Nov-2010
B-00259c	Hunt Club Rd (3 of 3) 200ft S Mill Creek	Facility Expansion	County Financial Participation	\$0	\$0	\$0	Aug-2011
Project Totals				\$418,200	\$164,000	\$0	
B-00837	Hunt Club Rd @ IL Rte 173	Signals Expansion	County share of IDOT add-lanes project	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-01049	Hunt Club Rd IL Rte 132 to Washington St	Resurface Preservation	Resurfacing	\$1,662,300	\$1,662,300	\$0	Mar-2020
Project Totals				\$1,662,300	\$1,662,300	\$0	
B-01115	Hunt Club Rd @ IL Rte 132	Intersection Modernization	Intersection Improvements	\$5,086,700	\$5,086,700	\$0	Jan-2019
Project Totals				\$5,086,700	\$5,086,700	\$0	
D-00613	Hunt Club Rd IL Rte 173 to Stearns School Rd	Resurface Preservation	Resurfacing	\$3,484,300	\$3,484,300	\$0	Jan-2016
Project Totals				\$3,484,300	\$3,484,300	\$0	
D-00599	IDOT int sec LED upgrade Various to Locations	Signals Modernization	IDOT LED Signal Upgrades	\$93,600	\$93,600	\$0	Oct-2012
Project Totals				\$93,600	\$93,600	\$0	
B-01044	IDOT LED UPS TS Upgrade @ Various	Signals Modernization	IDOT LED/UPS Traffic Signal Upgrade project	\$2,000	\$2,000	\$0	Jun-2015
Project Totals				\$2,000	\$2,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00740	IL Rte 120 Knight Ave to IL Rte 131	Roadway Modernization		\$2,386,500	\$2,386,500	\$0	Jan-2017
Project Totals				\$2,386,500	\$2,386,500	\$0	
B-01181a	IL Rte 137 Bike Path (1 of 2) DesPlaines R Trail to O'Plaine Rd	Bikepath Modernization	Stage I of new bike path along IL Rte 137	\$5,275,300	\$5,275,300	\$0	Jun-2021
B-01181b	IL Rte 137 Bike Path (2 of 2) O Plaine Rd to R. McClory B.P.	Bikepath Modernization	Stage II of new bike path along IL Rte 137	\$0	\$0	\$0	Jun-2021
Project Totals				\$5,275,300	\$5,275,300	\$0	
E-00022	IL Rte 176 IL Rte 21 to IL Rte 43	Roadway Expansion	North Shore Bikepath - IDOT ROW Future	\$0	\$0	\$0	Dec-2021
Project Totals				\$0	\$0	\$0	
B-00747	IL Rte 21 IL Rte 137 to S of IL Rte 120	Roadway Expansion	Add-lanes	\$12,680,700	\$0	\$0	Jun-2011
Project Totals				\$12,680,700	\$0	\$0	
B-01185	IL Rte 53 Corridor Plan	Plan Expansion	Lake County Share of CMAP led IL Rte 53	\$57,600	\$57,600	\$0	Oct-2013
Project Totals				\$57,600	\$57,600	\$0	
B-00738	IL Rte 59 @ Grand Ave	Intersection Modernization	Intersection Improvement	\$6,079,200	\$2,611,200	\$322,400	Jan-2019
Project Totals				\$6,079,200	\$2,611,200	\$322,400	
B-00853	Improvement Area 2	Roadway Expansion		\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00850	Improvement Area 3 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00851	Improvement Area 4 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00852	Improvement Area 5 @ Various	Roadway Expansion		\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00364b	ITS Activities 2009	Signals Modernization	Lake County PASSAGE	\$149,000	\$149,000	\$19,500	Jan-2011
Project Totals				\$149,000	\$149,000	\$19,500	
B-01104a	ITS Travel Time Readers (1 of 2) @ Various	Signals Modernization	Install BlueToad Devices	\$300,000	\$300,000	\$0	Sep-2015
B-01104b	ITS Travel Time Readers (2 of 2) @ Various	Signals Modernization	Install Blue Toad Devices	\$810,000	\$810,000	\$0	Sep-2016
Project Totals				\$1,110,000	\$1,110,000	\$0	
B-01010a	ITS-AdaptiveCont-Aptakis (1 of 2) Brandywyn Ln to Parkway Dr	Signals Modernization	Adaptive Traffic Control	\$182,900	\$182,900	\$0	Jan-2014
Project Totals				\$182,900	\$182,900	\$0	
B-01010b	ITS-AdaptiveCont-Gilmer (2 of 2) Midlothian Rd to Fremont Center R	Signals Modernization	Adaptive Traffic Control	\$944,600	\$944,600	\$0	Jul-2014
Project Totals				\$944,600	\$944,600	\$0	
B-01030	ITS-PASSAGE - CedarLk Rosedale Rd to Rollins Rd	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$494,700	\$99,000	\$0	Jun-2014
Project Totals				\$494,700	\$99,000	\$0	
B-01029a	ITS-PASSAGE - IL Rte 120 (1 of 2) IL Rte 134 to US Rte 45	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$1,837,000	\$514,400	\$147,000	Mar-2016
Project Totals				\$1,837,000	\$514,400	\$147,000	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01031	ITS-PASSAGE - IL Rte 43 IL Rte 137 to IL Rte 120	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$906,600	\$266,600	\$0	Jan-2016
			Project Totals	\$906,600	\$266,600	\$0	
B-01035	ITS-PASSAGE - IL Rte 83 Millstone Rd to North Ave	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$820,800	\$164,200	\$0	Nov-2014
			Project Totals	\$820,800	\$164,200	\$0	
B-01034	ITS-PASSAGE - SheridanRd Grand Ave to IL Rte 173	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$1,533,600	\$306,700	\$0	Nov-2014
			Project Totals	\$1,533,600	\$306,700	\$0	
B-01033	ITS-PASSAGE - Sunset Ave McAree Rd to Jackson St	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$0	\$0	\$0	Jan-2021
			Project Totals	\$0	\$0	\$0	
B-01032	ITS-PASSAGE - US Rte 12 Miller Rd to IL Rte 176	Signals Modernization	ITS-PASSAGE "Corridor" Program	\$0	\$0	\$0	Jan-2021
			Project Totals	\$0	\$0	\$0	
B-00785	ITS-PASSAGE Elements2014 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$434,400	\$434,400	\$0	Dec-2014
			Project Totals	\$434,400	\$434,400	\$0	
B-00969	ITS-PASSAGE Elements2016 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$545,000	\$545,000	\$0	Jan-2016
			Project Totals	\$545,000	\$545,000	\$0	
B-01078	ITS-PASSAGE Elements2017 @ Various	Signals Modernization	Lake County PASSAGE Field Elements	\$540,000	\$540,000	\$0	Jan-2017
			Project Totals	\$540,000	\$540,000	\$0	
B-01147	ITS-PASSAGE Elements2018 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$540,000	\$540,000	\$0	Jan-2018
			Project Totals	\$540,000	\$540,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01205	ITS-PASSAGE Elements2019 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$540,000	\$540,000	\$0	Apr-2019
			Project Totals	\$540,000	\$540,000	\$0	
B-01277	ITS-PASSAGE Elements2020 @ Various	Signals Modernization	Lake County PASSAGE field Elements	\$540,000	\$540,000	\$0	Mar-2020
			Project Totals	\$540,000	\$540,000	\$0	
B-00524	ITS-PASSAGE Integrat2012	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$1,219,700	\$1,219,700	\$0	Jun-2012
			Project Totals	\$1,219,700	\$1,219,700	\$0	
B-00876	ITS-PASSAGE Integrat2016 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$1,675,000	\$1,675,000	\$0	Jan-2016
			Project Totals	\$1,675,000	\$1,675,000	\$0	
B-01149	ITS-PASSAGE Integrat2019 @ Various	Signals Modernization	Lake County PASSAGE - ATMS Enhancements	\$2,000,000	\$2,000,000	\$0	Jan-2019
			Project Totals	\$2,000,000	\$2,000,000	\$0	
B-00786	ITS-PASSAGE Network 2014 @ Various	Signals Modernization	PASSAGE Field Support	\$79,700	\$79,700	\$0	Sep-2014
			Project Totals	\$79,700	\$79,700	\$0	
B-00877	ITS-PASSAGE Network 2015 @ Various	Signals Modernization	PASSAGE Field Support	\$96,500	\$96,500	\$0	Mar-2015
			Project Totals	\$96,500	\$96,500	\$0	
B-00970	ITS-PASSAGE Network 2016 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2016
			Project Totals	\$100,000	\$100,000	\$0	
B-01079	ITS-PASSAGE Network 2017 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2017
			Project Totals	\$100,000	\$100,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01148	ITS-PASSAGE Network 2018 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2018
Project Totals				\$100,000	\$100,000	\$0	
B-01207	ITS-PASSAGE Network 2019 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Apr-2019
Project Totals				\$100,000	\$100,000	\$0	
B-01278	ITS-PASSAGE Network 2020 @ Various	Signals Modernization	PASSAGE Field Support	\$100,000	\$100,000	\$0	Mar-2020
Project Totals				\$100,000	\$100,000	\$0	
B-00511	ITS-Waukegan-Grand Ave IL Rte 131 to Sheridan Rd	Signals Modernization	Upgrade Traffic Signal Interconnect	\$151,000	\$151,000	\$11,500	Nov-2010
Project Totals				\$151,000	\$151,000	\$11,500	
B-00512	ITS-Waukegan-Lewis Ave IL Rte 173 to 14th St	Signals Modernization	Upgrade traffic signal interconnect	\$167,100	\$167,100	\$3,700	Jan-2010
Project Totals				\$167,100	\$167,100	\$3,700	
B-01024	JULIE Locates 2015 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2015
Project Totals				\$115,000	\$115,000	\$0	
B-01025	JULIE Locates 2016 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2016
Project Totals				\$115,000	\$115,000	\$0	
B-01080	JULIE Locates 2017 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2017
Project Totals				\$115,000	\$115,000	\$0	
B-01128	JULIE Locates 2018 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2018
Project Totals				\$115,000	\$115,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01208	JULIE Locates 2019 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Apr-2019
Project Totals				\$115,000	\$115,000	\$0	
B-01279	JULIE Locates 2020 @ Various	Eng Support Modernization	JULIE Locates for Storm Sewers	\$115,000	\$115,000	\$0	Mar-2020
Project Totals				\$115,000	\$115,000	\$0	
B-00814	Kelsey Rd @ US Hwy 14	Intersection Modernization	County Share of IDOT Channelization Project	\$6,900	\$6,900	\$0	Nov-2011
Project Totals				\$6,900	\$6,900	\$0	
B-01306	Kelsey Rd River Rd to IL Rte 22	Resurface Preservation	Resurface	\$2,017,900	\$2,017,900	\$0	Apr-2019
Project Totals				\$2,017,900	\$2,017,900	\$0	
B-00353	Kenosha Rd 21st St to IL Rte 131	Resurface Preservation	Resurfacing	\$693,900	\$693,900	\$0	Apr-2016
Project Totals				\$693,900	\$693,900	\$0	
B-00424	Kenosha Rd @ IL Rte 131	Intersection Modernization	County share of IDOT safety project to improve intersection-includes county cost to realign Kenosha Rd	\$5,306,000	\$2,322,000	\$0	Feb-2017
Project Totals				\$5,306,000	\$2,322,000	\$0	
B-00915e	Kilbourne Rd (5 of 6) Russell Rd to State Line	Resurface Preservation	Resurfacing	\$0	\$0	\$0	Mar-2013
B-00915f	Kilbourne Rd (6 of 6) @ NTribDesPlainesRv	Bridges Preservation	Bridge Deck Profiling	\$0	\$0	\$0	Mar-2013
Project Totals				\$0	\$0	\$0	
B-00942e	Kilbourne Rd (5 of 7) @ IL Rte 173	Signals Modernization	Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01163	Kilbourne Rd Russell Rd to IL Rte 173	Resurface Preservation	Resurfacing	\$1,494,200	\$1,494,200	\$0	Jan-2017
Project Totals				\$1,494,200	\$1,494,200	\$0	
B-00942a	King Dr (1 of 7) @ US Rte 41	Signals Modernization	Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-01167	King Dr IL Rte 43 to IL Rte 131	Resurface Preservation	Resurfacing	\$1,714,700	\$1,714,700	\$0	Jan-2016
Project Totals				\$1,714,700	\$1,714,700	\$0	
B-00822	Lake Ave @ IL Rte 173	Intersection Modernization		\$20,000	\$20,000	\$0	Jan-2018
Project Totals				\$20,000	\$20,000	\$0	
B-01040a	Lake Cook Rd (1 of 2) @ Weiland Rd	Roadway Expansion	Stage I of Cook County project to improve Lake Cook Rd from Hasitings Ln to W. of Weiland Rd	\$40,347,800	\$2,803,000	\$0	Jun-2016
B-01040b	Lake Cook Rd (2 of 2) @ Buffalo Grove Rd	Roadway Expansion	Stage II of Cook County project to improve Lake Cook Rd from W of Weiland Rd to Raupp Blvd.	\$17,582,800	\$416,500	\$0	Jun-2017
Project Totals				\$57,930,600	\$3,219,500	\$0	
B-01174	Lake Cook Rd @ Various	Signals Modernization	IDOT project to upgrade Traffic signals on Lake Cook Rd at three County intersections.	\$2,100	\$2,100	\$0	Jun-2013
Project Totals				\$2,100	\$2,100	\$0	
B-00801	Landscape Maint 2014 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$61,500	\$61,500	\$0	Jun-2014
Project Totals				\$61,500	\$61,500	\$0	
B-00906	Landscape Maint 2015 @ Various	Maintenance Preservation		\$25,000	\$25,000	\$0	Jan-2015
Project Totals				\$25,000	\$25,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00986	Landscape Maint 2016 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$64,600	\$64,600	\$0	Apr-2016
Project Totals				\$64,600	\$64,600	\$0	
B-01194	Landscape Maint 2017 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$66,300	\$66,300	\$0	Apr-2017
Project Totals				\$66,300	\$66,300	\$0	
B-01188	Landscape Maint 2018 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$67,900	\$67,900	\$0	Apr-2018
Project Totals				\$67,900	\$67,900	\$0	
B-01195	Landscape Maint 2019 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$69,600	\$69,600	\$0	Apr-2019
Project Totals				\$69,600	\$69,600	\$0	
B-01280	Landscape Maint 2020 @ Various	Maintenance Preservation	Contract Landscape Maintenance	\$71,400	\$71,400	\$0	Apr-2020
Project Totals				\$71,400	\$71,400	\$0	
B-00895b	Lewis Ave (2 of 2) @ Sunset Ave	Intersection Modernization	Preliminary Traffic crash study	\$100	\$100	\$0	Jan-2016
Project Totals				\$100	\$100	\$0	
B-01116	Lewis Ave @ 29th St	Intersection Modernization	Intersection Improvements	\$641,500	\$641,500	\$0	Jan-2016
Project Totals				\$641,500	\$641,500	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01230a	Lewis Ave (1 of 4) Argonne Dr to 14th St	Resurface Preservation	Resurfacing	\$2,101,600	\$2,101,600	\$0	May-2015
B-01230b	Lewis Ave (2 of 4) York House Rd to Sunset Ave	Resurface Preservation	Resurfacing	\$0	\$0	\$0	May-2015
B-01230c	Lewis Ave (3 of 4) PedBridge@Blanchar	Bridges Modernization	Remove Bridge after new sidewalk in place	\$75,000	\$75,000	\$0	May-2015
B-01230d	Lewis Ave (4 of 4) Blanchard to Ballentine	Enhancements Modernization	Add sidewalk along west side of Lewis Ave.	\$50,000	\$50,000	\$0	May-2015
Project Totals				\$2,226,600	\$2,226,600	\$0	
B-01308	Lewis Ave Wadsworth Rd to 21st St.	3R Preservation	Resurface	\$3,857,900	\$3,857,900	\$0	May-2020
Project Totals				\$3,857,900	\$3,857,900	\$0	
D-00614	Lewis Ave IL Rte 137 to Argonne Dr.	Resurface Preservation	Resurfacing	\$56,400	\$56,400	\$0	Jul-2014
Project Totals				\$56,400	\$56,400	\$0	
B-01039b	Long Grove Rd (2 of 3) Ela Rd to Quentin Rd	Resurface Preservation	Resurfacing	\$52,800	\$52,800	\$0	May-2014
Project Totals				\$52,800	\$52,800	\$0	
B-01101	Materials Technician	Eng Support Expansion	Sales Tax Implementation Plan	\$552,600	\$552,600	\$0	Dec-2014
Project Totals				\$552,600	\$552,600	\$0	
B-00987b	Microsurfacing 2013 @ Various	Resurface Preservation	Microsurfacing	\$13,600	\$13,600	\$0	Mar-2013
Project Totals				\$13,600	\$13,600	\$0	
B-00887	Microsurfacing 2015 @ Various	Resurface Preservation	Microsurfacing	\$402,700	\$402,700	\$0	Mar-2015
Project Totals				\$402,700	\$402,700	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01082	Microsurfacing 2017 @ Various	Resurface Preservation	Microsurfacing	\$500,000	\$500,000	\$0	May-2017
Project Totals				\$500,000	\$500,000	\$0	
B-01227	Microsurfacing 2019 @ Various	Resurface Preservation	Microsurfacing	\$500,000	\$500,000	\$0	Apr-2019
Project Totals				\$500,000	\$500,000	\$0	
B-00839	Midlothian Rd Ext @ IL Rte 137	Roadway Expansion	County Share of IDOT Add-Lanes Project	\$0	\$0	\$0	Jun-2021
Project Totals				\$0	\$0	\$0	
B-01039c	Midlothian Rd (3 of 3) IL Rte 176 to Winchester Rd	Resurface Preservation	Resurfacing	\$302,700	\$302,700	\$0	Jun-2014
Project Totals				\$302,700	\$302,700	\$0	
B-00727d	Millburn Rd (3 of 3) @ US Rte 45 Millburn Bypass	Intersection Expansion	IDOT project to relocate US Rte 45 around Millburn	\$0	\$0	\$0	Dec-2011
Project Totals				\$0	\$0	\$0	
B-01100	Millburn Rd over N Mill Creek	Bridges Preservation	Bridge Deck Profiling	\$267,500	\$267,500	\$0	Jan-2017
Project Totals				\$267,500	\$267,500	\$0	
B-01165	Miller Rd Kelsey Rd to US Rte 12	Resurface Preservation	Resurfacing	\$2,112,600	\$2,112,600	\$0	Jan-2016
Project Totals				\$2,112,600	\$2,112,600	\$0	
B-01263	Miller Rd @ U.S. 12	Intersection Modernization	Intersection Improvement	\$1,245,500	\$1,245,500	\$0	May-2018
Project Totals				\$1,245,500	\$1,245,500	\$0	
B-00526	Misc Engineering CB 2012 @ Various	Plan Modernization	Miscellaneous Engineering	\$9,700	\$9,700	\$0	Jan-2012
Project Totals				\$9,700	\$9,700	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00656	Misc Engineering CB 2013 @ Various	Plan Modernization	Miscellaneous Engineering	\$25,600	\$25,600	\$0	Jan-2013
Project Totals				\$25,600	\$25,600	\$0	
B-00788	Misc Engineering CB 2014 @ Various	Plan Modernization	Miscellaneous Engineering	\$35,800	\$35,800	\$0	Jan-2014
Project Totals				\$35,800	\$35,800	\$0	
B-00879	Misc Engineering CB 2015 @ Various	Plan Modernization	Miscellaneous Engineering	\$79,300	\$79,300	\$0	Jan-2015
Project Totals				\$79,300	\$79,300	\$0	
B-00972	Misc Engineering CB 2016 @ Various	Plan Modernization	Miscellaneous Engineering	\$80,900	\$80,900	\$0	Jan-2016
Project Totals				\$80,900	\$80,900	\$0	
B-01083	Misc Engineering CB 2017 @ Various	Plan Modernization	Miscellaneous Engineering	\$82,500	\$82,500	\$0	Jan-2017
Project Totals				\$82,500	\$82,500	\$0	
B-01131	Misc Engineering CB 2018 @ Various	Plan Modernization	Miscellaneous Engineering	\$84,200	\$84,200	\$0	Jan-2018
Project Totals				\$84,200	\$84,200	\$0	
B-01210	Misc Engineering CB 2019 @ Various	Plan Modernization	Miscellaneous Engineering	\$85,900	\$85,900	\$0	Apr-2019
Project Totals				\$85,900	\$85,900	\$0	
B-01282	Misc Engineering CB 2020 @ Various	Plan Modernization	Miscellaneous Engineering	\$87,600	\$87,600	\$0	Mar-2020
Project Totals				\$87,600	\$87,600	\$0	
B-00657	Misc Engineering MT 2013 @ Various	Plan Modernization	Miscellaneous Engineering	\$28,900	\$28,900	\$0	Jan-2013
Project Totals				\$28,900	\$28,900	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00789	Misc Engineering MT 2014 @ Various	Plan Modernization	Miscellaneous Engineering	\$32,800	\$32,800	\$0	Jan-2014
			Project Totals	\$32,800	\$32,800	\$0	
B-00880	Misc Engineering MT 2015 @ Various	Eng Support Modernization	Miscellaneous Engineering	\$131,800	\$131,800	\$0	Jan-2015
			Project Totals	\$131,800	\$131,800	\$0	
B-00973	Misc Engineering MT 2016 @ Various	Eng Support Modernization	Miscellaneous Engineering	\$134,400	\$134,400	\$0	Jan-2016
			Project Totals	\$134,400	\$134,400	\$0	
B-01084	Misc Engineering MT 2017 @ Various	Eng Support Modernization	Miscellaneous Engineering	\$137,100	\$137,100	\$0	Jan-2017
			Project Totals	\$137,100	\$137,100	\$0	
B-01132	Misc Engineering MT 2018 @ Various	Eng Support Modernization	Miscellaneous Engineering	\$139,800	\$139,800	\$0	Jan-2018
			Project Totals	\$139,800	\$139,800	\$0	
B-01211	Misc Engineering MT 2019 @ Various	Eng Support Modernization	Miscellaneous Engineering	\$142,600	\$142,600	\$0	Apr-2019
			Project Totals	\$142,600	\$142,600	\$0	
B-01283	Misc Engineering MT 2020 @ Various	Plan Modernization	Miscellaneous Engineering	\$145,500	\$145,500	\$0	Mar-2020
			Project Totals	\$145,500	\$145,500	\$0	
B-00758	Misc Engineering ST 2013 @ Various	Plan Modernization	Miscellaneous engineering	\$36,300	\$36,300	\$0	Jun-2013
			Project Totals	\$36,300	\$36,300	\$0	
B-00790	Misc Engineering ST 2014 @ Various	Plan Modernization	Miscellaneous Engineering	\$6,900	\$6,900	\$0	Jun-2014
			Project Totals	\$6,900	\$6,900	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00881	Misc Engineering ST 2015 @ Various	Plan Modernization	Miscellaneous Engineering	\$114,900	\$114,900	\$0	Jun-2015
Project Totals				\$114,900	\$114,900	\$0	
B-00974	Misc Engineering ST 2016 @ Various	Plan Modernization	Miscellaneous Engineering	\$117,200	\$117,200	\$0	Jan-2016
Project Totals				\$117,200	\$117,200	\$0	
B-01085	Misc Engineering ST 2017 @ Various	Plan Modernization	Miscellaneous Engineering	\$119,500	\$119,500	\$0	Jan-2017
Project Totals				\$119,500	\$119,500	\$0	
B-01133	Misc Engineering ST 2018 @ Various	Plan Modernization	Miscellaneous Engineering	\$121,900	\$121,900	\$0	Jan-2018
Project Totals				\$121,900	\$121,900	\$0	
B-01212	Misc Engineering ST 2019 @ Various	Plan Modernization	Miscellaneous Engineering	\$124,300	\$124,300	\$0	Apr-2019
Project Totals				\$124,300	\$124,300	\$0	
B-01284	Misc Engineering ST 2020 @ Various	Plan Modernization	Miscellaneous Engineering	\$145,500	\$145,500	\$0	Mar-2020
Project Totals				\$145,500	\$145,500	\$0	
B-00882	Misc Maintenance CB 2015 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$30,000	\$30,000	\$0	Jan-2015
Project Totals				\$30,000	\$30,000	\$0	
B-00975	Misc Maintenance CB 2016 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$30,000	\$30,000	\$0	Jan-2016
Project Totals				\$30,000	\$30,000	\$0	
B-01086	Misc Maintenance CB 2017 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$30,000	\$30,000	\$0	Jan-2017
Project Totals				\$30,000	\$30,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01134	Misc Maintenance CB 2018 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$30,000	\$30,000	\$0	Jan-2018
Project Totals				\$30,000	\$30,000	\$0	
B-01213	Misc Maintenance CB 2019 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$30,000	\$30,000	\$0	Apr-2019
Project Totals				\$30,000	\$30,000	\$0	
B-01285	Misc Maintenance CB 2020 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$30,000	\$30,000	\$0	Mar-2020
Project Totals				\$30,000	\$30,000	\$0	
B-00883	Misc Maintenance MT 2015 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$65,000	\$65,000	\$0	Jan-2015
Project Totals				\$65,000	\$65,000	\$0	
B-00976	Misc Maintenance MT 2016 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$65,000	\$65,000	\$0	Jan-2016
Project Totals				\$65,000	\$65,000	\$0	
B-01087	Misc Maintenance MT 2017 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$65,000	\$65,000	\$0	Jan-2017
Project Totals				\$65,000	\$65,000	\$0	
B-01135	Misc Maintenance MT 2018 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$65,000	\$65,000	\$0	Jan-2018
Project Totals				\$65,000	\$65,000	\$0	
B-01214	Misc Maintenance MT 2019 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$65,000	\$65,000	\$0	Apr-2019
Project Totals				\$65,000	\$65,000	\$0	
B-01286	Misc Maintenance MT 2020 @ Various	Maintenance Preservation	Miscellaneous Maintenance	\$65,000	\$65,000	\$0	Mar-2020
Project Totals				\$65,000	\$65,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01187	Native Landscape 2014 @ Various	Maintenance Preservation		\$37,900	\$37,900	\$0	Jun-2014
Project Totals				\$37,900	\$37,900	\$0	
B-01196	Native Landscape 2015 @ Various	Maintenance Preservation		\$72,300	\$72,300	\$0	Apr-2015
Project Totals				\$72,300	\$72,300	\$0	
B-01189	Native Landscape 2016 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$63,050	\$63,050	\$0	Jan-2016
Project Totals				\$63,050	\$63,050	\$0	
B-01197	Native Landscape 2017 @ Various	Maintenance Preservation		\$64,600	\$64,600	\$0	Apr-2017
Project Totals				\$64,600	\$64,600	\$0	
B-01190	Native Landscape 2018 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$66,300	\$66,300	\$0	Jan-2018
Project Totals				\$66,300	\$66,300	\$0	
B-01198	Native Landscape 2019 @ Various	Maintenance Preservation		\$68,000	\$68,000	\$0	Apr-2019
Project Totals				\$68,000	\$68,000	\$0	
B-01295	Native Landscape 2020 @ Various	Maintenance Preservation	Contract Maintenance of planted Native Landscape	\$69,800	\$69,800	\$0	Mar-2020
Project Totals				\$69,800	\$69,800	\$0	
B-00935	Non-MotorizedTravel 2011 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$11,900	\$11,900	\$0	Dec-2012
Project Totals				\$11,900	\$11,900	\$0	
B-00938	Non-MotorizedTravel 2014 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$456,300	\$206,300	\$0	Apr-2016
Project Totals				\$456,300	\$206,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01298	Non-MotorizedTravel 2015 @ Various	Enhancements Modernization	NMT Gap Infrastructure	\$207,100	\$207,100	\$0	Oct-2015
Project Totals				\$207,100	\$207,100	\$0	
B-00996	Non-MotorizedTravel 2016 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2016
Project Totals				\$200,000	\$200,000	\$0	
B-01088	Non-MotorizedTravel 2017 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$1,379,800	\$1,379,800	\$0	Jan-2017
Project Totals				\$1,379,800	\$1,379,800	\$0	
B-01136	Non-MotorizedTravel 2018 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Jan-2018
Project Totals				\$200,000	\$200,000	\$0	
B-01216	Non-MotorizedTravel 2019 @ Various	Enhancements Modernization	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Apr-2019
Project Totals				\$200,000	\$200,000	\$0	
B-01294	Non-MotorizedTravel 2020 @ Various	Enhancements Preservation	Non-Motorized Travel Gap Infrastructure	\$200,000	\$200,000	\$0	Mar-2020
Project Totals				\$200,000	\$200,000	\$0	
B-01103	North Shore Bike Path Brice Ave to IL Rte 43	Bikepath Modernization	Bike Path Re-Paving	\$428,000	\$428,000	\$0	Jan-2016
Project Totals				\$428,000	\$428,000	\$0	
D-00269	North Shore Bike Path @ UPRR Crossing	Bikepath Modernization	Upgrade Railroad Crossing within IDOT Right-of-Way	\$366,500	\$366,500	\$0	Apr-2015
Project Totals				\$366,500	\$366,500	\$0	
D-00135	North Shore ROW IL Rte 137 to Blodgett Ave	Bikepath Modernization	Bikepath / Aggregate & Seeding	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00977	NPDES Phase 2 for 2016 @ Various	Drainage Other	National Pollution Discharge Elimination System	\$80,000	\$80,000	\$0	Apr-2016
Project Totals				\$80,000	\$80,000	\$0	
B-01089	NPDES Phase 2 for 2017 @ Various	Drainage Other	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Apr-2017
Project Totals				\$50,000	\$50,000	\$0	
B-01137	NPDES Phase 2 for 2018 @ Various	Drainage Other	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Apr-2018
Project Totals				\$50,000	\$50,000	\$0	
B-01217	NPDES Phase 2 for 2019 @ Various	Drainage Other	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Apr-2019
Project Totals				\$50,000	\$50,000	\$0	
B-01287	NPDES Phase 2 for 2020 @ Various	Drainage Other	National Pollution Discharge Elimination System	\$50,000	\$50,000	\$0	Mar-2020
Project Totals				\$50,000	\$50,000	\$0	
B-01313	NPDES Storm Sewer Inspec @ Various	Drainage Preservation		\$20,000	\$20,000	\$0	Jan-2016
Project Totals				\$20,000	\$20,000	\$0	
B-01020a	Old McHenry Rd (1 of 2) @ Downtown Long Grove	Roadway Modernization	Roadway Reconstruction	\$9,314,300	\$9,314,300	\$2,832,000	Jan-2016
B-01020b	Old McHenry Rd (2 of 2) @ Archer Rd	Intersection Preservation	Developer Donation (Village of Long Grove)	\$0	\$0	\$0	Oct-2011
Project Totals				\$9,314,300	\$9,314,300	\$2,832,000	
B-01107	Old McHenry Rd @ US Rte 12	Signals Modernization		\$2,200	\$2,200	\$0	Jan-2013
Project Totals				\$2,200	\$2,200	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
D-00351	Old McHenry Rd @ IL Rte 22	Intersection Modernization	County Share of IDOT Project to Widen IL Rte 22	\$30,000	\$30,000	\$0	Jan-2016
Project Totals				\$30,000	\$30,000	\$0	
B-00715	OPlaine Rd @ Kennedy Drive	Intersection Modernization	Remove Kennedy Dr (Frontage Rd) Intersection	\$392,500	\$392,500	\$0	Mar-2015
Project Totals				\$392,500	\$392,500	\$0	
B-00821	OPlaine Rd @ IL Rte 137	Intersection Modernization		\$5,100	\$5,100	\$0	Jan-2011
Project Totals				\$5,100	\$5,100	\$0	
B-01193	OPlaine Rd @ IL Rte 120	Signals Modernization	LCDOT share of IDOT HISP Safety Project to modernize	\$100,000	\$100,000	\$0	Jan-2017
Project Totals				\$100,000	\$100,000	\$0	
B-00726b	Paratransit DAR Expan (2 of 5) @ Various	Paratransit Expansion	Lake County NWDemo. Project	\$0	\$0	\$0	Oct-2009
B-00726e	Paratransit DAR Expan (3 of 5) @ Various	Paratransit Expansion	Lake County NW Demo Project	\$656,600	\$656,600	\$332,200	Oct-2011
B-00726f	Paratransit DAR Expan (4 of 5) @ Various	Paratransit Expansion	Lake County NWDemo Project Sales Tax Implementation Plan	\$354,000	\$354,000	\$177,000	Jan-2016
B-00726g	Paratransit DAR Expan (5 of 5) @ Various	Paratransit Expansion	Lake County Central Lake Partners Project	\$328,000	\$328,000	\$164,000	Jun-2015
Project Totals				\$1,338,600	\$1,338,600	\$673,200	
B-00726a	Paratransit Initiatives (1 of 5)	Paratransit Expansion	Sales Tax Implementation Plan	\$1,213,700	\$1,213,700	\$0	Oct-2012
Project Totals				\$1,213,700	\$1,213,700	\$0	
B-00749	Paratransit Sr Planner Staff Position	Paratransit Expansion	Sales Tax Implementation Plan	\$666,500	\$666,500	\$0	Jan-2009
Project Totals				\$666,500	\$666,500	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00794	Pavement Management 2014 @ Various	Eng Support Preservation	Re-Testing Pavements	\$31,300	\$31,300	\$0	Aug-2014
Project Totals				\$31,300	\$31,300	\$0	
B-00885	Pavement Management 2015 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Aug-2015
Project Totals				\$70,000	\$70,000	\$0	
B-00978	Pavement Management 2016 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Aug-2016
Project Totals				\$70,000	\$70,000	\$0	
B-01090	Pavement Management 2017 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Aug-2017
Project Totals				\$70,000	\$70,000	\$0	
B-01138	Pavement Management 2018 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Aug-2018
Project Totals				\$70,000	\$70,000	\$0	
B-01218	Pavement Management 2019 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Apr-2019
Project Totals				\$70,000	\$70,000	\$0	
B-01288	Pavement Management 2020 @ Various	Eng Support Preservation	Re-Testing Pavements	\$70,000	\$70,000	\$0	Mar-2020
Project Totals				\$70,000	\$70,000	\$0	
B-00886	Pavement Markers 2015 @ Various	Maintenance Preservation	Replace Raised Pavement Markers	\$190,200	\$190,200	\$0	May-2015
Project Totals				\$190,200	\$190,200	\$0	
B-01169	Pavement Markers 2016 @ Various	Maintenance Preservation	Replace Raised Pavement Markers	\$500,000	\$500,000	\$0	Apr-2016
Project Totals				\$500,000	\$500,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01301	Pavement Markers 2017 @ Various	Maintenance Preservation		\$500,000	\$500,000	\$0	Apr-2017
			Project Totals	\$500,000	\$500,000	\$0	
B-01155	Pavement Markers 2018 @ various	Maintenance Preservation	Replace Raised Pavement Markers	\$500,000	\$500,000	\$0	Sep-2018
			Project Totals	\$500,000	\$500,000	\$0	
B-01224	Pavement Markers 2021 @ Various	Maintenance Preservation		\$0	\$0	\$0	Apr-2021
			Project Totals	\$0	\$0	\$0	
B-00777	Pavement Markings 2014 @ Various	Maintenance Preservation	Replace Plastic Markings	\$661,620	\$661,620	\$0	Jun-2014
			Project Totals	\$661,620	\$661,620	\$0	
B-00867	Pavement Markings 2015 @ Various	Maintenance Preservation	Replace Plastic Markings	\$450,200	\$450,200	\$0	May-2015
			Project Totals	\$450,200	\$450,200	\$0	
B-00960	Pavement Markings 2016 @ Various	Maintenance Preservation	Replace Plastic Markings	\$663,900	\$663,900	\$0	Jun-2016
			Project Totals	\$663,900	\$663,900	\$0	
B-01069	Pavement Markings 2017 @ Various	Maintenance Preservation	Replace Plastic Markings	\$842,300	\$842,300	\$0	Jun-2017
			Project Totals	\$842,300	\$842,300	\$0	
B-01139	Pavement Markings 2018 @ Various	Maintenance Preservation	Replace Plastic Markings	\$884,400	\$884,400	\$0	Jun-2018
			Project Totals	\$884,400	\$884,400	\$0	
B-01219	Pavement Markings 2019 @ Various	Maintenance Preservation	Replace Plastic Markings	\$928,600	\$928,600	\$0	Apr-2019
			Project Totals	\$928,600	\$928,600	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01289	Pavement Markings 2020 @ Various	Maintenance Preservation	Replace Plastic Markings	\$975,100	\$975,100	\$0	Mar-2020
Project Totals				\$975,100	\$975,100	\$0	
B-00498a	Peterson Rd (1 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Divided Highway Partial Access Control	\$4,389,600	\$4,389,600	\$0	Feb-2014
B-00498b	Peterson Rd (2 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Aug-2012
B-00498c	Peterson Rd (3 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Grayslake's \$2M Obligation	\$0	\$0	\$0	Aug-2012
B-00498d	Peterson Rd (4 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Developer Reimbursements	\$0	\$0	\$0	Aug-2012
B-00498e	Peterson Rd (5 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Gas Main Relocation along Rte 83	\$145,000	\$145,000	\$0	Dec-2012
B-00498f	Peterson Rd (6 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion	Divided Highway Partial Access Control	\$1,000,000	\$1,000,000	\$0	Feb-2014
B-00498g	Peterson Rd (7 of 7) W of IL Rte 83 to W of US Rte 45	Roadway Expansion		\$0	\$0	\$6,500	Feb-2014
Project Totals				\$5,534,600	\$5,534,600	\$6,500	
B-00734a	Peterson Rd (1 of 5) W of Alleghany Rd to W of IL Rte 8	Roadway Expansion	Divided Highway Partial Access Control	\$16,670,200	\$16,670,200	\$0	Mar-2015
B-00734b	Peterson Rd (2 of 5) W of Allegheny Rd to W of IL Rte 8	Roadway Expansion	Developer Reimbursements	\$0	\$0	\$0	Jan-2016
B-00734c	Peterson Rd (3 of 5) W of Allegheny Rd to W of IL Rte 8	Roadway Expansion	Grayslake's \$2M obligation	\$0	\$0	\$321,000	Oct-2014
B-00734d	Peterson Rd (4 of 5) W of Allegheny Rd to W of IL Rte 8	Bonds Expansion	Divided Highway Partial Access Control	\$0	\$0	\$0	Jan-2013
Project Totals				\$16,670,200	\$16,670,200	\$321,000	
B-00750a	Peterson Rd (1 of 2) E of IL Rte 60 to W of Allegheny R	Roadway Expansion	Divided Highway Partial Access Control	\$0	\$0	\$0	Jan-2021
B-00750b	Peterson Rd (2 of 2) E of IL Rte 60 to W of Alleheny Rd	Roadway Expansion	Developer Donation	\$0	\$0	\$0	Jan-2016
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00751	Peterson Rd IL Rte 60 to E of IL Rte 60	Roadway Expansion	Add-Lanes	\$0	\$0	\$0	Aug-2021
Project Totals				\$0	\$0	\$0	
B-00854a	Peterson Rd (1 of 2) IL Rte 60 to W of Allegheny Rd	Roadway Expansion	Stage II: Add lanes (widening to 5 lanes)	\$0	\$0	\$0	Jan-2021
B-00854b	Peterson Rd (2 of 2) IL Rte 60 to W of Allegheny Rd	Roadway Expansion	Developer reimbursements	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00595a	Petite Lake Rd (1 of 2) Fairfield Rd to IL Rte 83	Reconstruction Preservation	Reconstruction	\$8,900	\$8,900	\$0	Jan-2012
B-00595b	Petite Lake Rd (2 of 2) Fairfield Rd to IL Rte 83	Reconstruction Preservation	2001 Preliminary Engineering	\$0	\$0	\$0	Jan-2012
Project Totals				\$8,900	\$8,900	\$0	
B-00818	Petite Lake Rd @ IL Rte 59	Intersection Modernization		\$20,800	\$20,800	\$0	Nov-2017
Project Totals				\$20,800	\$20,800	\$0	
B-00908	Petite Lake Rd IL Rte 59 to Fairfield Rd	Reconstruction Preservation	Reconstruction	\$1,356,100	\$1,356,100	\$42,600	Feb-2015
Project Totals				\$1,356,100	\$1,356,100	\$42,600	
B-00441a	Prairie Crossing Bike Pa (1 of 3) Sheffield Dr to S of Winchester Rd	Bikepath Modernization	Bike Path	\$111,300	\$64,800	\$1,600	Mar-2012
B-00441b	Prairie Crossing Bike Pa (2 of 3) N of Winchester Rd to Peterson Rd	Bikepath Modernization	Bike Path	\$0	\$0	\$0	Mar-2012
B-00441c	Prairie Crossing Bike Pa (3 of 3) IL Rte 176 to Fremont Library	Bikepath Modernization	Bike Path	\$0	\$0	\$0	Mar-2012
Project Totals				\$111,300	\$64,800	\$1,600	
B-00812	PRISM System Upgrades	Eng Support Other	Update PRISM, LCDOTs project-tracking software	\$90,600	\$90,600	\$0	Jan-2010
Project Totals				\$90,600	\$90,600	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01123	Quentin Rd Bike Path S of Long Grove Rd to Field Pkwy	Bikepath Modernization		\$3,500	\$3,500	\$0	May-2013
Project Totals				\$3,500	\$3,500	\$0	
B-00378	Quentin Rd White Pine to S of IL Rte 22	Roadway Expansion	Add-Lanes Project	\$34,138,600	\$14,740,800	\$2,327,800	Jan-2018
Project Totals				\$34,138,600	\$14,740,800	\$2,327,800	
B-01296	Quentin Rd Lake Cook Rd to Long Grove Rd	Resurface Preservation	Resurfacing	\$287,500	\$287,500	\$0	May-2015
Project Totals				\$287,500	\$287,500	\$0	
E-00536	Quentin Rd Dundee Rd to Lake Cook Rd	Roadway Expansion	Cook County Highway Department Project	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
E-00563a	Quentin Rd (1 of 3) Rue Royal to White Pine	Roadway Expansion	Add-Lanes @ US Rte 12	\$1,110,900	\$1,110,900	\$67,900	Jun-2012
E-00563b	Quentin Rd (2 of 3) Rue Royal to White Pine	Roadway Expansion	Developer-Funded Work on Rte 12 (Zaremba Group)	\$0	\$0	\$0	Jun-2012
E-00563c	Quentin Rd (3 of 3) Rue Royal to White Pine	Roadway Expansion	Developer-Funded Work at NW Quadrant	\$0	\$0	\$0	Jun-2012
Project Totals				\$1,110,900	\$1,110,900	\$67,900	
B-01027	Retaining Wall Maint2014 @ Various	Maintenance Preservation	Retaining Wall Maintenance	\$18,100	\$18,100	\$0	Sep-2013
Project Totals				\$18,100	\$18,100	\$0	
B-00980	Retaining Wall Maint2016 Gilmer Rd @ Sequoia	Maintenance Preservation	Retaining Wall Maintenance	\$1,040,400	\$1,040,400	\$0	Jun-2016
Project Totals				\$1,040,400	\$1,040,400	\$0	
B-01312	Retaining Wall Maint2018 Deerfield Rd @ I-94	Maintenance Preservation	Retaining Wall Maintenance	\$1,050,000	\$1,050,000	\$0	May-2018
Project Totals				\$1,050,000	\$1,050,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
E-00564a	River Rd (1 of 3) @ Roberts Rd	Intersection Expansion	Temporary Traffic Signals	\$0	\$0	\$0	Mar-2014
E-00564b	River Rd (2 of 3) @ Roberts Rd	Intersection Expansion	Temporary right-turn lane	\$0	\$0	\$0	Mar-2014
E-00564c	River Rd (3 of 3) @ Roberts Rd	Intersection Modernization	Roundabout	\$7,861,100	\$2,094,900	\$78,100	Jan-2014
Project Totals				\$7,861,100	\$2,094,900	\$78,100	
B-01158	Riverwoods Rd IL Rte 60 to IL Rte 22	Resurface Preservation	2013 resurfacing project added mid-year based on priority.	\$26,100	\$26,100	\$0	Mar-2014
Project Totals				\$26,100	\$26,100	\$0	
B-00888	Road Districts 2015 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2015
Project Totals				\$500,000	\$0	\$0	
B-00981	Road Districts 2016 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2016
Project Totals				\$500,000	\$0	\$0	
B-01092	Road Districts 2017 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2017
Project Totals				\$500,000	\$0	\$0	
B-01140	Road Districts 2018 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2018
Project Totals				\$500,000	\$0	\$0	
B-01228	Road Districts 2019 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Apr-2019
Project Totals				\$500,000	\$0	\$0	
B-01290	Road Districts 2020 @ Various	Road Districts Preservation	Township Motor Fuel Tax Projects	\$500,000	\$0	\$0	Mar-2020
Project Totals				\$500,000	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00537	Road Enhancements 2012 Delany Rd to IL Rte 131	Enhancements Modernization	Annual Joint Program of Roadside Enhancements	\$38,800	\$38,800	\$0	Oct-2013
			Project Totals	\$38,800	\$38,800	\$0	
B-00797	Road Enhancements 2014 @ Various	Enhancements Modernization	Annual Joint Program of Roadside Enhancements	\$100,000	\$100,000	\$0	Jun-2015
			Project Totals	\$100,000	\$100,000	\$0	
B-00982	Road Enhancements 2016 @ Various	Enhancements Modernization		\$100,000	\$100,000	\$0	Feb-2016
			Project Totals	\$100,000	\$100,000	\$0	
B-01141	Road Enhancements 2018 @ Various	Enhancements Modernization		\$100,000	\$100,000	\$0	Feb-2018
			Project Totals	\$100,000	\$100,000	\$0	
B-01291	Road Enhancements 2020 @ Various	Enhancements Modernization	Replace Plastic Markings	\$100,000	\$100,000	\$0	Mar-2020
			Project Totals	\$100,000	\$100,000	\$0	
B-00798	Road Maintenance 2014 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$392,700	\$392,700	\$0	Sep-2013
			Project Totals	\$392,700	\$392,700	\$0	
B-00890	Road Maintenance 2015 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$1,857,600	\$1,857,600	\$114,600	Sep-2014
			Project Totals	\$1,857,600	\$1,857,600	\$114,600	
B-00983	Road Maintenance 2016 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$1,913,400	\$1,913,400	\$120,400	Sep-2015
			Project Totals	\$1,913,400	\$1,913,400	\$120,400	
B-01094	Road Maintenance 2017 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$1,970,700	\$1,970,700	\$126,400	Sep-2016
			Project Totals	\$1,970,700	\$1,970,700	\$126,400	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01142	Road Maintenance 2018 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$2,029,900	\$2,029,900	\$132,700	Sep-2018
Project Totals				\$2,029,900	\$2,029,900	\$132,700	
B-01221	Road Maintenance 2019 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$2,091,000	\$2,091,000	\$139,400	Apr-2019
Project Totals				\$2,091,000	\$2,091,000	\$139,400	
B-01270	Road Maintenance 2020 @ Various	Patrol 1 Preservation	Materials for Road and Bikepath Maintenance	\$2,049,200	\$2,049,200	\$146,300	Mar-2020
Project Totals				\$2,049,200	\$2,049,200	\$146,300	
B-01192	Robert McClory Bike Path @ Scranton Ave.	Bikepath Modernization	Reconstruct Robert McClory Bike Path Bridge over Scranton Ave.	\$62,500	\$62,500	\$0	Aug-2015
Project Totals				\$62,500	\$62,500	\$0	
B-00501	Rollins Rd US Rte 45 to IL Rte 132	Roadway Expansion	Future Revenue to Lake County	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00515	Rollins Rd Helendale Ave to Wilson Rd	Drainage Preservation	Drainage improvement	\$74,200	\$74,200	\$0	Jun-2014
Project Totals				\$74,200	\$74,200	\$0	
B-00731a	Rollins Rd (1 of 3) @ CN RR @ IL Rte 83	Intersection Expansion	Rollins Rd Gateway Improvement	\$15,844,200	\$3,258,600	\$2,748,000	Jun-2013
B-00731b	Rollins Rd (2 of 3) @ CN RR @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract ComEd	\$1,922,800	\$1,922,800	\$0	May-2012
B-00731c	Rollins Rd (3 of 3) @ CN RR @ IL Rte 83	Railroad Expansion	Advance Utility Relocation Contract Nicor	\$600,000	\$600,000	\$0	Jan-2013
Project Totals				\$18,367,000	\$5,781,400	\$2,748,000	
B-01173	Rollins Rd Washington Ave to Fairfield Rd	Resurface Preservation	Resurfacing	\$1,854,000	\$1,854,000	\$0	Apr-2015
Project Totals				\$1,854,000	\$1,854,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01231	Rollins Rd @ US Rte 45	Signals Modernization	Part of IDOT project to widen US Rte 45/Grand Ave	\$0	\$0	\$0	Jun-2021
Project Totals				\$0	\$0	\$0	
B-01159	Russell Rd. W of IL Rte 131 to E of Kenosha R	Resurface Preservation	Mill 2.5 4.5 HMA OVERLAY and fabric	\$26,900	\$26,900	\$0	Jun-2014
Project Totals				\$26,900	\$26,900	\$0	
B-00673	Russell Rd @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	
B-00922	Russell Rd @ I-94	Bridges Modernization	Reconst. & Widen Russell Rd incl. bridges over I-94	\$91,400	\$91,400	\$0	Sep-2012
Project Totals				\$91,400	\$91,400	\$0	
B-00942g	Russell Rd (7 of 7) @ IL Rte 131	Signals Modernization	Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-01260	Russell Rd I- 94 to 1200 Ft E of DPR	Bikepath Modernization		\$100,000	\$100,000	\$0	Jan-2016
Project Totals				\$100,000	\$100,000	\$0	
B-00830	Sand Lake Rd @ US Rte 45	Signals Expansion	County Share of IDOT Project to Widen US Rte 45	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00993b	Sand Lake Rd (2 of 2) @ IL Rte 132	Intersection Modernization	County share of IDOT project to widen Grand Ave from Munn Rd to Sand Lake Rd, to modernize traffic signals and to add left-turn lanes	\$9,100	\$9,100	\$0	Jan-2017
Project Totals				\$9,100	\$9,100	\$0	
B-01160	Sand Lake Rd IL Rte 132 to US Rte 45	Resurface Preservation	Mill 2.25 2.25 HMA OVERLAY	\$43,300	\$43,300	\$0	May-2014
Project Totals				\$43,300	\$43,300	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01307	Saunders Rd Deerfield Rd to Lake Cook Rd	Resurface Preservation	Resurface	\$1,182,400	\$1,182,400	\$0	Apr-2019
Project Totals				\$1,182,400	\$1,182,400	\$0	
B-01005	Signal Coordination 2013 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$14,700	\$14,700	\$0	Jun-2013
Project Totals				\$14,700	\$14,700	\$0	
B-01007	Signal Coordination 2015 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Jun-2015
Project Totals				\$100,000	\$100,000	\$0	
B-01008	Signal Coordination 2016 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Jun-2016
Project Totals				\$100,000	\$100,000	\$0	
B-01095	Signal Coordination 2017 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Jun-2017
Project Totals				\$100,000	\$100,000	\$0	
B-01143	Signal Coordination 2018 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Jun-2018
Project Totals				\$100,000	\$100,000	\$0	
B-01222	Signal Coordination 2019 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Apr-2019
Project Totals				\$100,000	\$100,000	\$0	
B-01293	Signal Coordination 2020 @ Various	Signals Modernization	Traffic Signal Coordination and Re-Timing	\$100,000	\$100,000	\$0	Mar-2020
Project Totals				\$100,000	\$100,000	\$0	
B-00891	Signal Equipment 2015 @ Various	Signals Modernization	Traffic Signal Equipment Upgrade	\$75,400	\$75,400	\$0	Mar-2015
Project Totals				\$75,400	\$75,400	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00984	Signal Equipment 2016 @ Various	Signals Modernization	Traffic Signal Equipment Upgrades	\$100,000	\$100,000	\$0	Mar-2016
Project Totals				\$100,000	\$100,000	\$0	
B-00666	Signal Maintenance 2013 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$71,700	\$71,700	\$0	Oct-2012
Project Totals				\$71,700	\$71,700	\$0	
B-00800	Signal Maintenance 2014 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$199,000	\$199,000	\$0	Aug-2013
Project Totals				\$199,000	\$199,000	\$0	
B-00892	Signal Maintenance 2015 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,218,800	\$1,218,800	\$324,100	Aug-2015
Project Totals				\$1,218,800	\$1,218,800	\$324,100	
B-00985	Signal Maintenance 2016 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,270,000	\$1,270,000	\$338,200	Sep-2015
Project Totals				\$1,270,000	\$1,270,000	\$338,200	
B-01097	Signal Maintenance 2017 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,195,500	\$1,195,500	\$352,800	Oct-2017
Project Totals				\$1,195,500	\$1,195,500	\$352,800	
B-01145	Signal Maintenance 2018 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,264,000	\$1,264,000	\$368,000	Oct-2018
Project Totals				\$1,264,000	\$1,264,000	\$368,000	
B-01226	Signal Maintenance 2019 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,335,600	\$1,335,600	\$383,900	Apr-2019
Project Totals				\$1,335,600	\$1,335,600	\$383,900	
B-01269	Signal Maintenance 2020 @ Various	Patrol 1 Preservation	Traffic Signal Maintenance	\$1,392,600	\$1,392,600	\$400,700	Mar-2020
Project Totals				\$1,392,600	\$1,392,600	\$400,700	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01150	Skokie Valley Bike Trail N side Lake Cook to Dempster	Bikepath Modernization	New bridge over Lake Cook Rd. and bike path	\$1,848,200	\$1,087,700	\$0	Mar-2017
Project Totals				\$1,848,200	\$1,087,700	\$0	
B-01172	St. Marys Rd IL Rte 176 to Everett Rd	Resurface Preservation	Resurfacing	\$3,757,000	\$3,757,000	\$0	Jan-2018
Project Totals				\$3,757,000	\$3,757,000	\$0	
B-00942b	Stearns School Rd (2 of 7) @ US Rte 41	Signals Modernization	Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-01102	Stearns School Rd @ Tollway	Bridges Preservation	Bridge Deck Replacement	\$1,260,000	\$460,000	\$208,000	Jan-2017
Project Totals				\$1,260,000	\$460,000	\$208,000	
B-01014	Street Light Upgrades @ Various	Roadway Modernization	Upgrade street lighting systems to LED at 107 signalized intersections. Also, 117 fixtures at 4 Roundabouts, 2 Underpasses, 1 Bridge and 1 Interchange	\$600,000	\$350,000	\$0	Jan-2018
Project Totals				\$600,000	\$350,000	\$0	
B-00700	Sunset Ave @ IL Rte 131	Intersection Expansion	Co Share of IDOT Project to Widen Rte 131	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	
B-01112	TCAS Maintenance 2013	Signals Modernization	4-year Maintenance Agreement (Contract)	\$8,000	\$8,000	\$0	Jan-2014
Project Totals				\$8,000	\$8,000	\$0	
B-01176	TCAS Maintenance 2016	Signals Modernization	3 year Maintenance Agreement (Contract)	\$25,200	\$25,200	\$0	Jan-2016
Project Totals				\$25,200	\$25,200	\$0	
B-01310	TCAS Maintenance 2019 @ Various	Signals Modernization	3 year Maintenance Agreement (Contract)	\$18,800	\$18,800	\$0	May-2019
Project Totals				\$18,800	\$18,800	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01268	TMA of Lake Cook	Other Modernization	TMA of Lake Cook Lead Agency Agreement	\$200,500	\$200,500	\$200,500	Sep-2014
Project Totals				\$200,500	\$200,500	\$200,500	
B-01042	TMC Manager	Eng Support Expansion	Sales Tax Implemenation Plan	\$640,700	\$640,700	\$0	Dec-2014
Project Totals				\$640,700	\$640,700	\$0	
B-00933a	Txf Funds for Bond #1 (1 of 4) Recovery Zone Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan	\$3,940,800	\$3,940,800	\$0	Jan-2011
B-00933b	Txf Funds for Bond #1 (2 of 4) Build America Bond	Bonds Fund Transfer	Bond #1 of the Sales Tax Implementation Plan	\$1,953,000	\$1,953,000	\$0	Jan-2011
Project Totals				\$5,893,800	\$5,893,800	\$0	
B-00932	Txf Funds for Bond #2 Regular Bonds	Bonds Fund Transfer	Bond #2 of the Sales Tax Implementation Plan	\$5,773,200	\$5,773,200	\$0	Jan-2011
Project Totals				\$5,773,200	\$5,773,200	\$0	
B-00943	Txf Funds for Bond #3 Regular Bonds	Bonds Fund Transfer	Bond #3 of the Sales Tax Implementation Plan	\$21,338,100	\$21,338,100	\$0	Jan-2013
Project Totals				\$21,338,100	\$21,338,100	\$0	
B-01153	Txf Funds for Bond #4 Regular Bonds	Bonds Fund Transfer	Bond # 4 of the Sales Tax Implementation Plan	\$0	\$0	\$0	Jan-2015
Project Totals				\$0	\$0	\$0	
B-00727a	US Rte 45 (1 of 3) Millburn to Bypass	Roadway Expansion	Millburn Community Preservation Bypass Improvement	\$26,070,000	\$22,690,000	\$0	Jan-2016
B-00727b	US Rte 45 (2 of 3) Milburn to Bypass	Roadway Expansion	Millburn Community Preservation Bypass Improvement	\$0	\$0	\$0	Jan-2014
Project Totals				\$26,070,000	\$22,690,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00307a	Wadsworth Rd (1 of 4) @ IL Rte 131	Intersection Expansion	Intersection improvement	\$8,023,700	\$3,541,500	\$1,565,000	Mar-2013
B-00307b	Wadsworth Rd (2 of 4) @ Cambridge Blvd	Intersection Expansion	Access improvements incl permanent signals	\$0	\$0	\$0	Jan-2013
B-00307c	Wadsworth Rd (3 of 4) @ IL Rte 131	Intersection Expansion	Access improvement	\$0	\$0	\$0	Jan-2013
B-00307d	Wadsworth Rd (4 of 4) @ Cambridge Blvd	Intersection Expansion	Temporary access improvement	\$0	\$0	\$0	Jan-2013
Project Totals				\$8,023,700	\$3,541,500	\$1,565,000	
B-00737a	Wadsworth Rd (1 of 3) @ US Rte 41	Intersection Expansion	Intersection Improvement	\$1,786,400	\$1,786,400	\$0	Jan-2021
B-00737b	Wadsworth Rd (2 of 3) @ Dilleys Rd	Intersection Modernization	Intersection Improvement	\$1,946,800	\$1,946,800	\$0	Jan-2018
B-00737c	Wadsworth Rd (3 of 3) @ Kilbourne Rd	Intersection Modernization	Intersection Improvement	\$2,435,000	\$2,435,000	\$0	Jan-2018
Project Totals				\$6,168,200	\$6,168,200	\$0	
B-00942c	Wadsworth Rd (3 of 7) @ US Rte 41	Signals Modernization	Traffic Signals	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-01119	Wadsworth Rd @ Lewis Ave	Intersection Modernization	Intersection Improvement	\$3,863,300	\$3,863,300	\$0	Jan-2018
Project Totals				\$3,863,300	\$3,863,300	\$0	
B-01299	Wadsworth Rd Hunt Club Rd to I-94 Bridge	Resurface Preservation	Resurfacing	\$879,000	\$879,000	\$0	Apr-2016
Project Totals				\$879,000	\$879,000	\$0	
B-01303	Wadsworth Rd IL Rte 131 to Lewis Ave	Resurface Preservation	Resurface	\$531,000	\$531,000	\$0	Apr-2018
Project Totals				\$531,000	\$531,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
D-00065a	Wadsworth Rd (1 of 2) @Downtown	Reconstruction Modernization	Joint Road Planning and Downtown Village Planning	\$470,800	\$470,800	\$0	Feb-2012
D-00065b	Wadsworth Rd (2 of 2) Cashmore Rd to W/O Delany Rd	Resurface Preservation	Resurfacing	\$0	\$0	\$0	Feb-2012
Project Totals				\$470,800	\$470,800	\$0	
B-00716	Washington St Bike Path Atkinson Rd to Lancer Ln	Bikepath Modernization	Bikepath on south side of Washington St	\$874,200	\$318,400	\$24,600	Apr-2015
Project Totals				\$874,200	\$318,400	\$24,600	
B-01267	Washington St. @Des Plaines River	Bridges Preservation	Formed concrete repair of westbound bridge east abutment including ceiling of approach slab joint.	\$34,700	\$34,700	\$0	Apr-2015
Project Totals				\$34,700	\$34,700	\$0	
B-00281	Washington St Cedar Lake Rd to Hainesville Rd	Roadway Modernization	Reconstruction and 3-Lane Widening	\$4,123,800	\$505,400	\$481,900	Apr-2013
Project Totals				\$4,123,800	\$505,400	\$481,900	
B-00741	Washington St Sheridan Rd to Pershing Dr	Bridges Expansion	Extend Washington St	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00742	Washington St Haryan Way to Lake St	Roadway Expansion	Washington St Thoroughfare Improvement	\$0	\$0	\$0	May-2013
Project Totals				\$0	\$0	\$0	
B-00944a	Washington St (1 of 2) @ CN RR Haryan to Lake St	Railroad Expansion	Railroad Underpass	\$27,353,400	\$11,357,400	\$9,390,400	Nov-2014
B-00944b	Washington St (2 of 2) @ CN RR Haryan to Lake St	Railroad Expansion	Railroad Underpass	\$0	\$0	\$9,400	Nov-2014
Project Totals				\$27,353,400	\$11,357,400	\$9,399,800	
B-00945	Washington St Hainesville Rd to Haryan Way	Roadway Expansion	Add-Lanes	\$14,856,700	\$14,527,500	\$849,400	May-2015
Project Totals				\$14,856,700	\$14,527,500	\$849,400	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-01105	Washington St IL Rte 83 to 1,500' E/o Rt 83	Drainage Preservation	Joint project with the Village of Grayslake and possibly the LCFPD to re-establish, replace and preserve in platted easements the existing drain tile	\$1,800	\$1,800	\$0	Feb-2014
Project Totals				\$1,800	\$1,800	\$0	
B-01264	Washington St @ 400 ft W of I-94	Drainage Preservation		\$125,000	\$125,000	\$0	May-2017
Project Totals				\$125,000	\$125,000	\$0	
E-00026a	Washington St (1 of 6) Cemetery Rd to Great America Dr	Roadway Expansion	Widen to 5 lanes	\$432,500	\$432,500	\$0	Sep-2009
E-00026b	Washington St (2 of 6) Cemetery Rd to Great America Dr	Roadway Expansion	Escrow account disbursement	\$0	\$0	\$0	Sep-2009
E-00026c	Washington St (3 of 6) Cemetery Rd to Great America Dr	Bikepath Modernization	Village of Gurnee share	\$0	\$0	\$0	Sep-2009
E-00026d	Washington St (4 of 6) @ Tri-State Parkway @ Center Poi	Roadway Expansion	Developer donation for ultimate required improvement	\$0	\$0	\$0	Sep-2009
E-00026e	Washington St (5 of 6) @ Tri State Pkwy	Signals Expansion	Village of Gurnee Share	\$0	\$0	\$0	Sep-2009
E-00026f	Washington St (6 of 6) @ Great America Dr	Intersection Modernization	Reimbursement for traffic signal upgrades	\$0	\$0	\$0	Sep-2009
Project Totals				\$432,500	\$432,500	\$0	
E-00541	Washington St @ US Rte 45	Intersection Modernization	County Share of IDOT Project (C-91-208-00)	\$28,000	\$28,000	\$0	Jul-2010
Project Totals				\$28,000	\$28,000	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
E-00259a	Weiland Rd (1 of 4) Aptakisic Rd to Prairie Rd	Roadway Expansion	Stage I of IV	\$7,598,200	\$7,411,800	\$0	Jan-2021
E-00259b	Weiland Rd (2 of 4) Lake Cook Rd to Deerfield Pkwy	Roadway Expansion	Stage II of IV	\$11,560,800	\$5,209,800	\$612,900	Jan-2017
E-00259c	Weiland Rd (3 of 4) Deerfield Pkwy to Aptakisic Rd	Roadway Expansion	Stage III of IV	\$5,456,700	\$1,903,600	\$344,600	Jan-2019
E-00259d	Weiland Rd (4 of 4) Miramar Ln to IL Rte 22	Roadway Expansion	Stage IV of IV	\$175,900	\$175,900	\$0	Jan-2021
Project Totals				\$24,791,600	\$14,701,100	\$957,500	
B-00625	Wetland Fee in Lieu @ Various	Plan Expansion	Accounting for accumulated wetland fee	\$0	\$0	\$0	Jan-2015
Project Totals				\$0	\$0	\$0	
B-00615a	Wetland Mitigation (1 of 2) Buffalo Creek	Plan Expansion	Mitigation Plan & Const	\$1,378,200	\$1,378,200	\$0	Aug-2015
B-00615b	Wetland Mitigation (2 of 2) Neal Marsh	Plan Expansion		\$0	\$0	\$0	Jun-2013
Project Totals				\$1,378,200	\$1,378,200	\$0	
B-00842	Wilson Rd @ IL Rte 60	Intersection Modernization	IDOT Project - Traffic Signals and Turn Lanes	\$21,100	\$21,100	\$0	Apr-2017
Project Totals				\$21,100	\$21,100	\$0	
D-00594	Wilson Rd @ Nippersink Rd	Intersection Modernization	Preferred alternative signalized intersection	\$10,843,900	\$10,843,900	\$467,100	Jan-2019
Project Totals				\$10,843,900	\$10,843,900	\$467,100	
B-00559a	Winchester Rd Ext (1 of 2) IL Rte 83 to Allegheny Rd Ext	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2021
B-00559b	Winchester Rd Ext (2 of 2) IL Rte 83 to Allegheny Rd Ext	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
B-00848a	Winchester Rd Ext (1 of 2) Allegheny Rd to IL Rte 60	Roadway Expansion	New 2-lane road	\$0	\$0	\$0	Jan-2021
B-00848b	Winchester Rd Ext (2 of 2) Allegheny Rd to IL Rte 60	Roadway Expansion	Developer donation	\$0	\$0	\$0	Jan-2021
Project Totals				\$0	\$0	\$0	
B-00702	Winchester Rd @ County LibCampus West Access	Intersection Modernization	Left-Turn Lane and Barrier Medians	\$379,700	\$379,700	\$52,300	Feb-2014
Project Totals				\$379,700	\$379,700	\$52,300	
B-01183	Winchester Rd @CN/Metra	Railroad Modernization		\$50,000	\$50,000	\$50,000	Oct-2015
Project Totals				\$50,000	\$50,000	\$50,000	
B-00668	York House Rd @ IL Rte 131	Intersection Expansion	County share of IDOT project to widen Green Bay Rd from Sunset Ave to Russell Rd, to modernize traffic signals and to add left-turn lanes	\$0	\$0	\$0	Feb-2021
Project Totals				\$0	\$0	\$0	
B-00992	York House Rd IL Rte 131	Intersection Modernization	County Share of IDOT Project	\$21,500	\$21,500	\$0	Jan-2012
Project Totals				\$21,500	\$21,500	\$0	
B-01106	York House Rd 4,000 Eo Lewis Ave to North Ave	Drainage Preservation	Drainage Improvements	\$105,300	\$105,300	\$0	Jul-2015
Project Totals				\$105,300	\$105,300	\$0	
B-01257	York House Rd IL Rt 131 to Lewis Ave	Resurface Preservation	Resurfacing	\$577,100	\$577,100	\$0	May-2018
Project Totals				\$577,100	\$577,100	\$0	

Summary Transportation Improvement Program - Carryforward Amounts

Program Period: Fiscal Years 2015 to 2020 - Starting 12/1/2014

Selected: All

PIN	Route/From-To	Worktype/Cat	Project Description	6-Year Total Cost	6-Year County Cost	6-Year County Revenue	Program Date
				<div style="border: 1px solid black; padding: 5px; text-align: center;"> 6-Year Program Totals by Fund Type </div>			
				All Fund Types	Tax Funds	Revenue Funds	Fund Type
					\$30,157,700.0	\$220,600.0	CB/CBR
					\$66,578,750.0	\$3,125,800.0	MT/MTR
					\$69,550,420.0	\$3,774,400.0	MFT/MFTR
					\$293,636,900.0	\$27,081,900.0	ST/STR
Total Number of Project	524		Total 6-Year	\$714,425,570	\$459,923,770	\$34,202,700	